



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crewther - Mornington**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,517.15
EO facilities, maintenance & cleaning expense	1,337.00
EO administration & stationery expense	1,999.61
ICT & telecommunications expense	176.22
Postage expense	1,119.46
Advertising, printing & communication expense	3,283.28
Professional development expense	400.00
Other expenses	-
Travel & Accomodation	2,354.00
Total	13,186.72

Taken as Certified