



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson B - Narre Warren North
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	1,609.13
EO facilities, maintenance & cleaning expense	612.25
EO administration & stationery expense	511.39
ICT & telecommunications expense	783.44
Postage expense	7,604.40
Advertising, printing & communication expense	17,187.63
Professional development expense	-
Other expenses	291.86
Travel & Accomodation	-
Total	28,600.10

Taken as Certified