



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kilkenny - Carrum
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	587.37
EO facilities, maintenance & cleaning expense	1,044.00
EO administration & stationery expense	569.67
ICT & telecommunications expense	293.07
Postage expense	5,763.12
Advertising, printing & communication expense	20,610.07
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>28,867.30</b>

Certified by Member