



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marchant - Bellarine
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,108.71
EO facilities, maintenance & cleaning expense	1,420.00
EO administration & stationery expense	288.22
ICT & telecommunications expense	128.51
Postage expense	1,090.92
Advertising, printing & communication expense	13,143.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	111.30
Total	18,290.89

Certified by Member