



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	8,134.32
EO facilities, maintenance & cleaning expense	380.00
EO administration & stationery expense	54.55
ICT & telecommunications expense	632.98
Postage expense	7,692.32
Advertising, printing & communication expense	11,791.19
Professional development expense	-
Other expenses	62.07
Travel & Accomodation	-
Total	28,747.43

Taken as Certified