



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Benham - Mildura**  
For the quarter ending in: **December**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,411.00
EO administration & stationery expense	293.24
ICT & telecommunications expense	289.72
Postage expense	1,146.28
Advertising, printing & communication expense	22,104.48
Professional development expense	-
Other expenses	259.80
Travel & Accomodation	600.01
<b>Total</b>	<b>26,104.53</b>

Taken as Certified