



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	833.73
EO administration & stationery expense	290.90
ICT & telecommunications expense	868.79
Postage expense	2,668.86
Advertising, printing & communication expense	27,930.71
Professional development expense	-
Other expenses	243.00
Travel & Accomodation	-
Total	32,835.99

Certified by Member