



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,199.11
EO administration & stationery expense	108.96
ICT & telecommunications expense	16.85
Postage expense	4,261.21
Advertising, printing & communication expense	29,538.83
Professional development expense	-
Other expenses	555.25
Travel & Accomodation	-
<b>Total</b>	<b>36,680.21</b>

Certified by Member