



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**  
For the quarter ending in: **December**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	732.88
EO administration & stationery expense	236.16
ICT & telecommunications expense	163.52
Postage expense	1,838.12
Advertising, printing & communication expense	10,940.09
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
<b>Total</b>	<b>14,042.37</b>

Taken as Certified