



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pesutto - Hawthorn
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	5,808.73
EO facilities, maintenance & cleaning expense	910.00
EO administration & stationery expense	8,268.73
ICT & telecommunications expense	147.24
Postage expense	-
Advertising, printing & communication expense	11,810.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,944.76

Taken as Certified