



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley / Ashwood**  
For the quarter ending in: **December**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	10,238.20
EO facilities, maintenance & cleaning expense	666.00
EO administration & stationery expense	1,823.09
ICT & telecommunications expense	164.12
Postage expense	9,715.59
Advertising, printing & communication expense	10,898.31
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
<b>Total</b>	<b>33,636.91</b>

Taken as Certified