



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Watt - Northern Metro**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	16,423.83
EO facilities, maintenance & cleaning expense	1,420.00
EO administration & stationery expense	1,614.09
ICT & telecommunications expense	2,171.34
Postage expense	3,430.91
Advertising, printing & communication expense	8,418.48
Professional development expense	-
Other expenses	251.24
Travel & Accomodation	-
Total	33,729.89

Certified by Member