



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	15,116.12
EO facilities, maintenance & cleaning expense	161.84
EO administration & stationery expense	64.28
ICT & telecommunications expense	39.34
Postage expense	0.91
Advertising, printing & communication expense	7,048.50
Professional development expense	18,133.93
Other expenses	-
Travel & Accomodation	-
Total	40,564.92

Taken as Certified