



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	229.75
EO facilities, maintenance & cleaning expense	591.38
EO administration & stationery expense	2,512.74
ICT & telecommunications expense	980.66
Postage expense	1,010.50
Advertising, printing & communication expense	8,871.79
Professional development expense	-
Other expenses	-
Travel & Accomodation	349.03
Total	14,545.85

Taken as Certified