



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	984.72
EO facilities, maintenance & cleaning expense	600.00
EO administration & stationery expense	2,089.05
ICT & telecommunications expense	598.77
Postage expense	1,641.70
Advertising, printing & communication expense	9,828.22
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,742.46

Taken as Certified