

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: For the quarter ending in: Financial Year: Edwards - Bendigo West December 24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	11,602.94
EO facilities, maintenance & cleaning expense	1,931.98
EO administration & stationery expense	3,357.02
ICT & telecommunications expense	475.72
Postage expense	1,509.96
Advertising, printing & communication expense	9,171.36
Professional development expense	190.00
Other expenses	-
Travel & Accomodation	-
Total	28,238.98

Taken as Certified