



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tak - Clarinda
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,737.31
EO facilities, maintenance & cleaning expense	47.26
EO administration & stationery expense	10,032.25
ICT & telecommunications expense	-
Postage expense	5,355.10
Advertising, printing & communication expense	4,121.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,293.42

Taken as Certified