



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien Danny - Gippsland South
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	1,027.31
EO facilities, maintenance & cleaning expense	955.32
EO administration & stationery expense	1,335.38
ICT & telecommunications expense	389.57
Postage expense	1,658.44
Advertising, printing & communication expense	11,951.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,317.06

Certified by Member