



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Andrews - Mulgrave
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	47.61
EO facilities, maintenance & cleaning expense	300.00
EO administration & stationery expense	-
ICT & telecommunications expense	459.90
Postage expense	-
Advertising, printing & communication expense	689.07
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	1,496.58

Taken as Certified