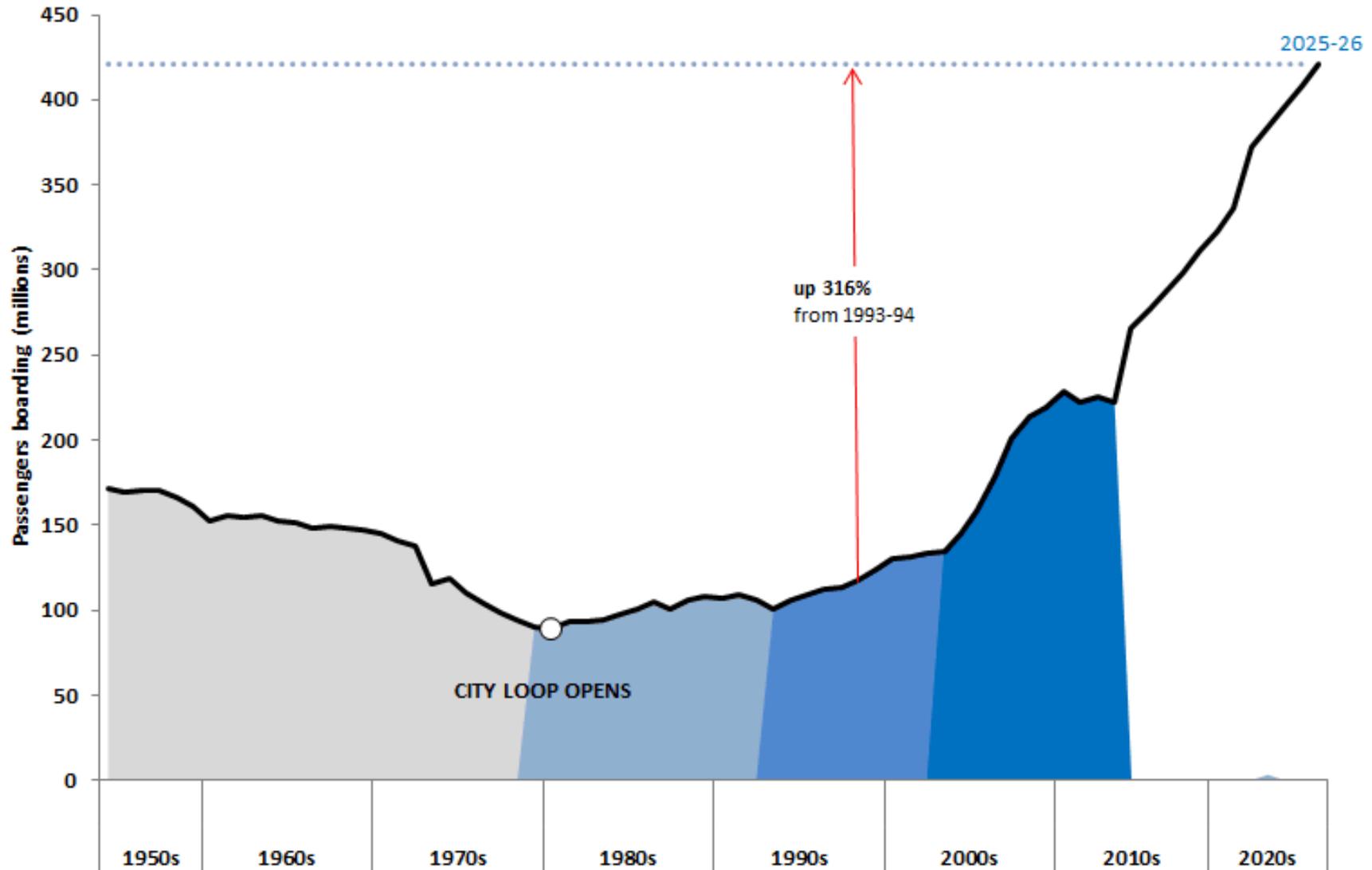
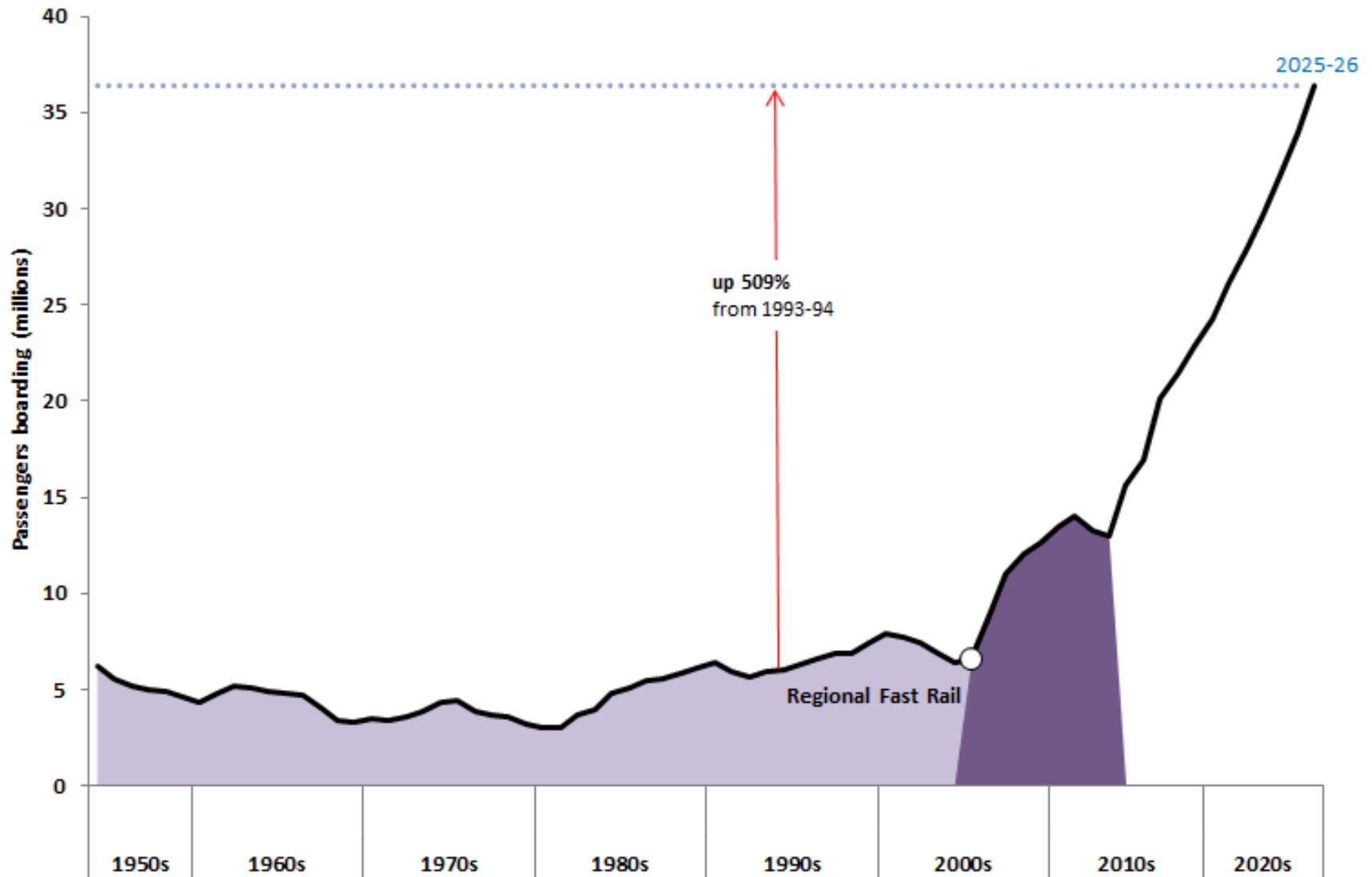

PAEC PRESENTATION PUBLIC TRANSPORT

15 MAY 2015

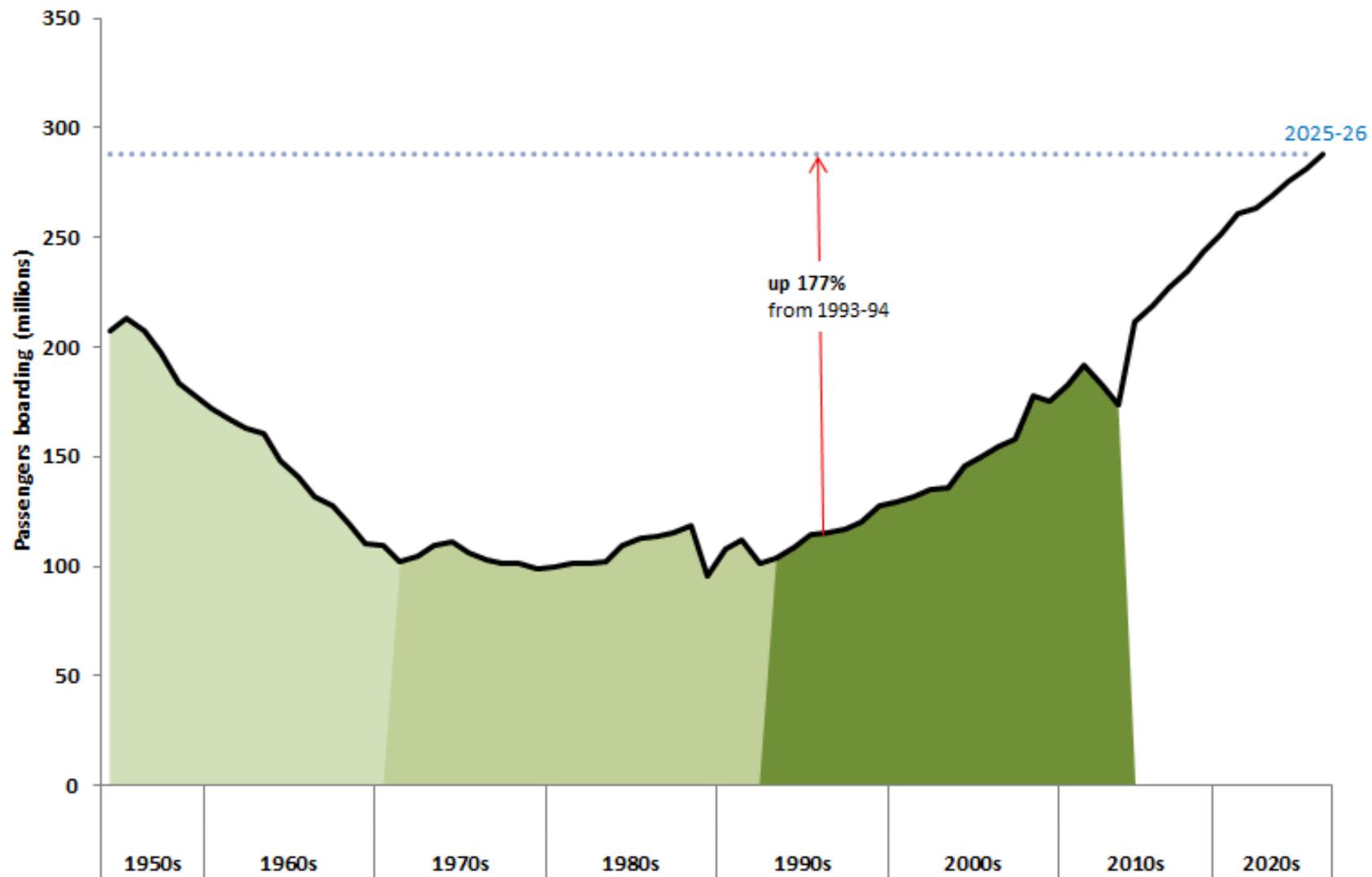
METROPOLITAN TRAIN PATRONAGE & PTV FORECAST



REGIONAL TRAIN PATRONAGE & PTV FORECAST



METROPOLITAN TRAM PATRONAGE & PTV FORECAST

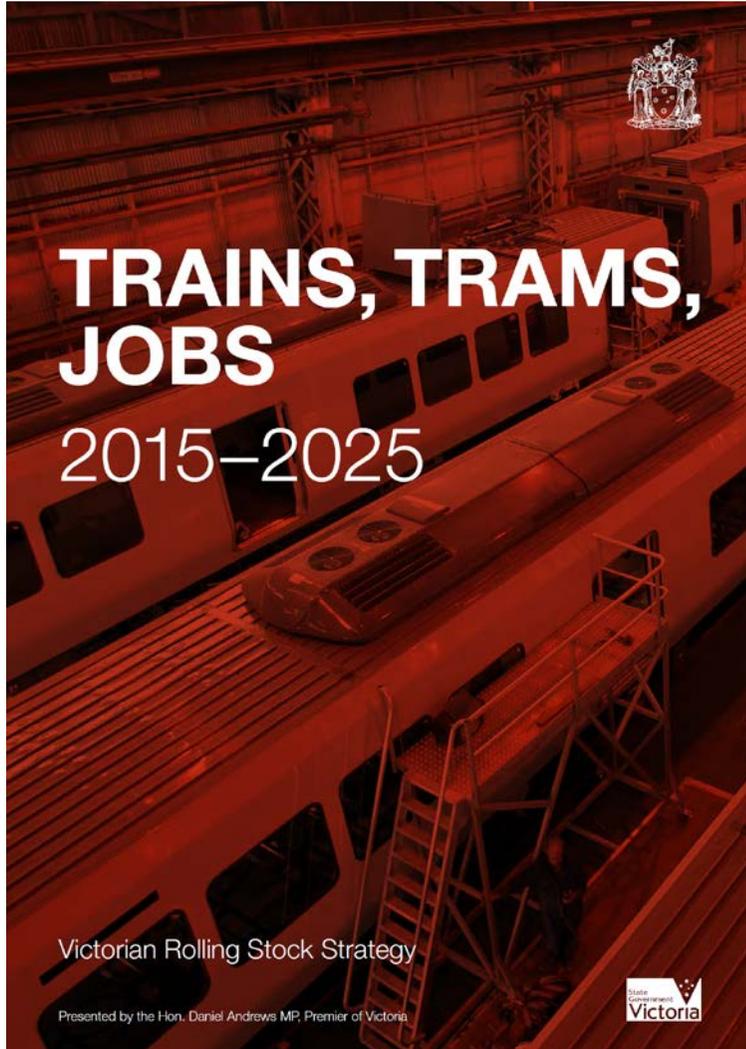


GETTING ON WITH IT

- **\$20 BILLION DOLLAR BUDGET INVESTMENT**
 - Largest investment in public transport in Victoria's history
- **START CONSTRUCTION OF MELBOURNE METRO IN 2018**
 - \$1.5B for preconstruction works and detailed design to commence immediately (3,500 jobs)
- **REMOVE 50 LEVEL CROSSINGS OVER 8 YEARS**
 - \$2.4B to get started, 20 Funded in first budget (4,500 jobs)
- **UPGRADE OF THE CRANBOURNE / PAKENHAM LINES**
 - No level crossings between Dandenong and the City
 - All trains to be high capacity next generation trains
- **ROLLING STOCK STRATEGY**
 - Order of E-Class trams increased to 70
 - 5 Xtrapolis Trains
 - 37 next generation high capacity trains
 - 21 V/Locity Carriages
 - Refurbishment of trains and trams.
 - Supporting 10,000 jobs

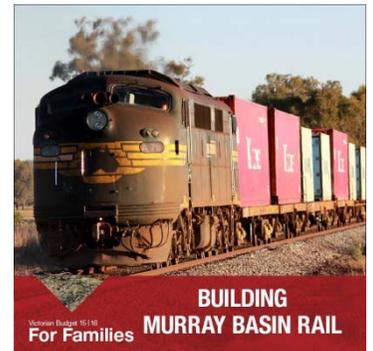


GETTING ON WITH IT – ROLLING STOCK



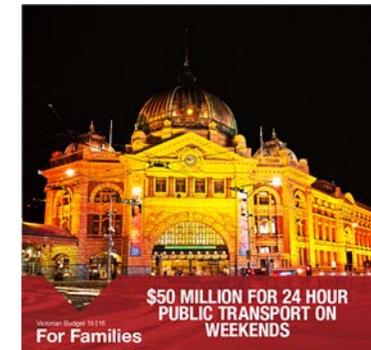
DELIVERING FOR REGIONS

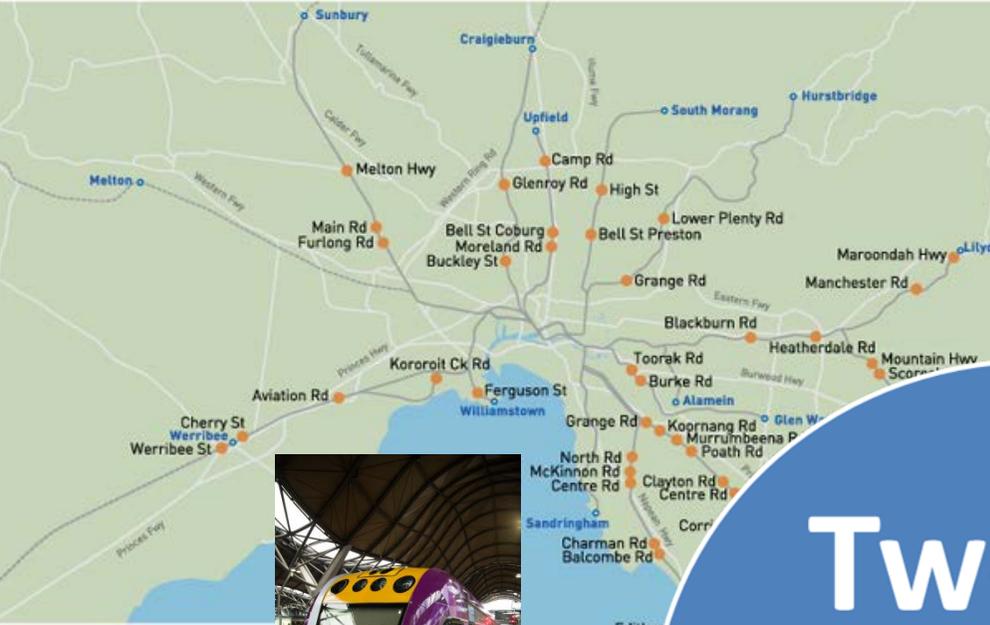
- **OPENING OF REGIONAL RAIL LINK**
 - Commission the \$4 billion dollar project funded by Labor
- **BENDIGO METRO**
 - \$2M to improve connections between railway stations in the Bendigo area.
- **MURRAY BASIN RAIL**
 - Finalisation of business case and \$220M to commence delivery
- **MELBOURNE METRO**
 - Delivery of a project that will unlock significant capacity for public transport and offer better connection for regional passengers
- **REGIONAL NETWORK DEVELOPMENT PLAN**
 - Comprehensive plan for public transport in regional Victoria
 - Ensuring that investment in rolling stock, infrastructure and services is considered together



OTHER BUDGET 15/16 INITIATIVES

- **MERENDA RAIL EXTENSION**
 - We will extend the South Morang line to Mernda with two new stations
- **HUNTINGDALE STATION**
 - \$7M for a new bus interchange for services to Monash
- **BUSES**
 - \$100M for additional bus services
- **HOMESAFE**
 - A \$50M trial of overnight public transport services on Friday and Saturday nights
- **FLINDERS STREET STATION**
 - \$100M to clean up and restore Flinders Street Station
- **TAXIS**
 - \$4M for Taxi Hardship Fund





crossings to be removed
to train lines
National Rail V/Line



Twenty Billion Dollars

