

Public Accounts and Estimates Committee

Financial and Performance Outcomes, 2021-22 & 2022-23

Tim Ada

Secretary, Department of Jobs, Skills, Industry and Regions

23 November 2023



Jobs, Skills,
Industry
and Regions

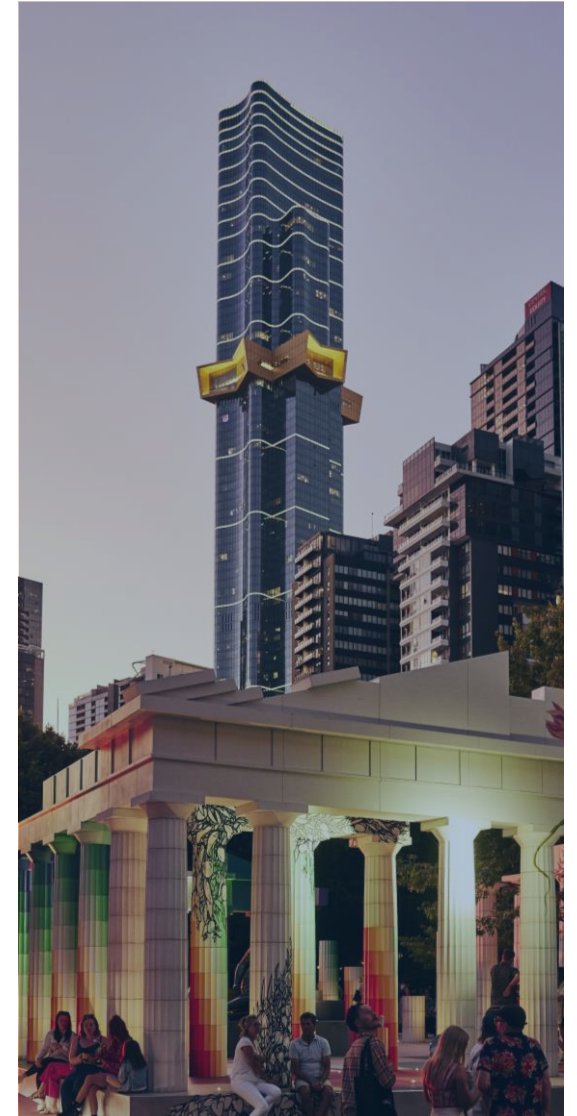
Financial and Performance Outcomes, 2021-22 & 2022-23

On 1 January 2023, the **Department of Jobs, Precincts and Regions** (DJPR) became the **Department of Jobs, Skills, Industry and Regions** (DJSIR).

In line with advice provided by the PAEC Secretariat, I understand that the focus of today's hearing will be on questions related to the department **as it is from 1 January 2023**

This presentation focuses on:

1. DJSIR Ministers, purpose, operating context
2. DJPR FY2021-22 achievements for groups that moved to other departments on 1 January 2023
3. DJSIR FY2022-23 achievements



Machinery of Government changes during 2021-22 and 2022-23

1

27 June 2022

Incoming Portfolio responsibilities*

- Commonwealth Games Delivery
- Commonwealth Games Legacy

2

1 January 2023

DJPR was renamed DJSIR with the following impacts to portfolio responsibilities and functions:

Incoming functions

- Training and Skills from DET
- Higher Education from DET
- Manufacturing Sovereignty (new)
- Outdoor Recreation (new)
- Invest Victoria from DTF
- Breakthrough Victoria from DPC
- Social Services Workforce Reform from DPC

Outgoing functions

- Agriculture to DEECA
- Resources to DEECA
- Local Government to DGS
- Medical Research to DH
- Business Precincts to DPC & DTP
- Racing to DJCS
- Social Procurement to DGS
- Telecommunications to DGS (27 March 2023)
- Grants functions to DGS (4 May 2023)

**These portfolios were retired in July 2023*

In 2022-23, DJSIR supported 9 Ministers spanning 15 Portfolios

DJSIR Ministers and Portfolios as at 30 June 2023



THE HON. BEN CARROLL MP

Minister for Industry and Innovation
Minister for Employment
Minister for Manufacturing Sovereignty
DJSIR Coordinating Minister



THE HON. GAYLE TIERNEY MP

Minister for Training and Skills
Minister for Higher Education



MR TIM PALLAS MP

Minister for Trade and Investment



MR STEVE DIMOPOULOS MP

Minister for Tourism, Sports and Major Events
Minister for Creative Industries



THE HON. ROS SPENCE MP

Minister for Community Sport
Minister for Suburban Development



THE HON. JACINTA ALLAN MP

Minister for Commonwealth Games Delivery



THE HON. HARRIET SHING MP

Minister for Regional Development
Minister for Commonwealth Games Legacy



THE HON. SONYA KILKENNY MP

Minister for Outdoor Recreation



THE HON. NATALIE SULEYMAN MP

Minister for Small Business

DJSIR Ministers and Portfolios as at 23 November 2023



THE HON. NATALIE HUTCHINS MP

Minister for Jobs and Industry
DJSIR Coordinating Minister



THE HON. ROS SPENCE MP

Minister for Community Sport



THE HON. COLIN BROOKS MP

Minister for Creative Industries



THE HON. NATALIE SULEYMAN MP

Minister for Small Business



MR STEVE DIMOPOULOS MP

Minister for Tourism, Sports and Major Events
Minister for Outdoor Recreation



THE HON. GAYLE TIERNEY MP

Minister for Skills and TAFE
Minister for Regional Development



MR TIM PALLAS MP

Minister for Economic Growth



MS VICKY WARD MP

Minister for Employment



THE HON. SONYA KILKENNY MP

Minister for the Suburbs*



THE HON. BEN CARROLL MP

Minister for Medical Research**

* This portfolio and function will transfer from DJSIR to the Department of Transport and Planning in early 2024

** This portfolio and function will transfer from the Department of Health to DJSIR in early 2024

In 2022-23, DJSIR supported numerous entities attached to our portfolios

Creative Industries

- Arts Centre Melbourne
- Australian Centre for the Moving Image
- Docklands Studios Melbourne Pty Ltd
- Film Victoria (trading as VicScreen)
- Geelong Arts Centre
- Melbourne Recital Centre
- Melbourne Arts Precinct Corporation
- Museums Victoria
- National Gallery of Victoria
- State Library Victoria
- The Wheeler Centre

Industry and Innovation

- Breakthrough Victoria
- Defence Council Victoria
- LaunchVic
- Office of the Local Jobs First Commissioner

Small Business

- Victorian Small Business Commission

Commonwealth Games Delivery

- Victoria 2026 Pty Ltd (also known as the Organising Committee)

Regional Development

- Latrobe Valley Authority
- Office of the Cross-Border Commissioner
- Regional Development Victoria

Outdoor Recreation

- Game Management Authority
- Victorian Fisheries Authority

Tourism, Sport and Major Events

- Australian Grand Prix Corporation
- Emerald Tourist Railway Board
- Kardinia Park Stadium Trust
- Melbourne and Olympic Parks Trust
- Melbourne Convention Bureau
- Melbourne Convention and Exhibition Trust
- Melbourne Cricket Ground Trust
- Professional Boxing and Combat Sports Board
- State Sport Centres Trust
- Victorian Institute of Sport
- Visit Victoria

Trade and Investment

- Invest Victoria

Training and Skills

- Adult, Community and Further Education Board
- AMES Australia
- Bendigo Kangan Institute
- Box Hill Institute
- Chisholm Institute
- Federation University Australia (Federation TAFE)
- Gippsland Institute of TAFE
- Gordon Institute of TAFE (The Gordon)
- Goulburn Ovens Institute of TAFE (GOTAFE)
- Holmesglen Institute
- Melbourne Polytechnic
- RMIT University (Vocational College)
- South West Institute of TAFE (SWTAFE)
- Sunraysia Institute of TAFE (SuniTAFE)
- Swinburne University of Technology
- VET Development Centre (VDC)
- Victorian Skills Authority
- Victoria University Polytechnic
- William Angliss Institute
- Wodonga Institute of TAFE

DJSIR's purpose

DJSIR is focused on growing Victoria's prosperity, building the productive capacity of the economy, and increasing participation in the economy, creative industries, sport and recreation.



Creating opportunities for people through skills and jobs



Helping businesses and industries thrive



Supporting vibrant communities and regions



Challenges and opportunities faced during 2021-22 and 2022-23

The department supported workers, businesses and communities in difficult and dynamic circumstances



COVID-19 restrictions, reopening and recovery

Supported industries, businesses, places, workers and individuals with economic support, recovery and revitalisation, including administering a total of 3.17 million grant payments during the pandemic



Significant skill and workforce shortages

Stewardship and changes to the training system, delivery of talent and migration initiatives and targeted employment services to support disadvantaged workers



Major flooding in October 2022

Supported impacted business, and sporting and recreation organisations with advice, relief and recovery support



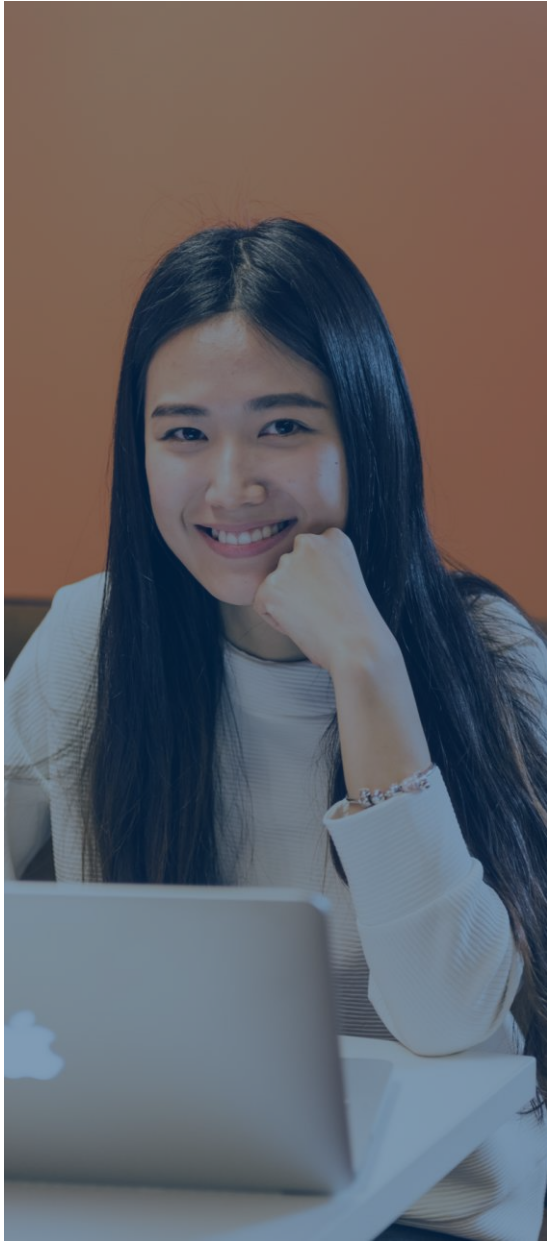
Dynamic post-pandemic economy

Low unemployment is creating opportunities for most job seekers to find work, but inflationary impacts and supply chain challenges represent some headwinds for industry

2021-22 achievements for functions formerly in DJPR

Resources	Agriculture	Business Precincts	Medical Research
<ul style="list-style-type: none">▶ Services to businesses and communities impacted by Victorian Forestry Plan▶ Coal mine rehabilitation planning▶ Administered Earth Resources regulatory functions	<ul style="list-style-type: none">▶ Supported the entry of over 3,000 seasonal workers▶ Deployed trade specialists in Beijing, Kuala Lumpur and Dubai,▶ Delivered climate initiatives under the Agriculture Sector Pledge	<ul style="list-style-type: none">▶ Progressed works for Stage 1 of Fishermans Bend Innovation Precinct▶ Released Fishermans Bend Water Sensitive City Strategy▶ Progressed Docklands redevelopments.	<ul style="list-style-type: none">▶ 12 grants under the Operational Infrastructure Support Program▶ Launched Generation Victoria, with 20,000 participating families▶ Design and early development of the Australian Institute for Infectious Disease in Parkville
Local Government Victoria	Telecommunications	Office of Racing	
<ul style="list-style-type: none">▶ Funded 43 community infrastructure projects and 14 library projects▶ Supported Resilience in 64 councils (Municipal Emergencies Resourcing Program)▶ Launched the Victorian Aboriginal and Local Government Strategy	<ul style="list-style-type: none">▶ Completed Connecting Victoria community and business engagement▶ Funded 66 broadband infrastructure upgrades▶ Delivered 11 new mobile base stations in partnerships with industry	<ul style="list-style-type: none">▶ Supported 163 projects through the Victorian Racing Industry Fund▶ Allocated funding for racecourse upgrades▶ Implemented reforms to the Racing Act 1958	

Training, Skills and Higher Education – 2022-23



The Training Skills and Higher Education Group delivered skills-focused responses to industry needs and ensured access to quality education and skills and the Victorian Skills Authority published the inaugural skills plan.



Administered **\$927m** in Skills First payments



Re-engaged **1,562 Victorians** with a pathway to education



Supported **821 Big Build apprentices** as at 30 June 2023



Developed the **Clean Economy Workforce Development Strategy**



Supported **delivery of 56 capital projects** under the Victorian Higher Education State Investment Fund

2022 Victorian Skills Plan

Provides a skills roadmap and details statewide and regional skills challenges and opportunities



Industry and Innovation – 2022-23



The Industry and Innovation group worked to secure jobs, promote innovation and support industry development outcomes.

Industry and Innovation

- ▶ Facilitated **1,771 jobs** and **\$1.3b in capex**, with major investments in medical research, manufacturing and the digital economy – including the establishment of the **Cremorne Digital Hub**
- ▶ Launched the **Medtech Skills and Devices Hub**
- ▶ **142 start-ups** supported by LaunchVic
- ▶ **13 new investments completed** by Breakthrough Victoria
- ▶ **2,899 people** supported by digital skills initiatives
- ▶ **15,000+** skilled and business migrants nominated

Manufacturing Sovereignty

- ▶ Launched the **Made in Victoria 2030: Manufacturing Statement**
- ▶ Established the **Made in Victoria – Manufacturing Growth program**

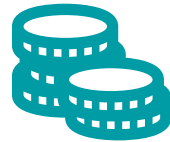
Small Business

- ▶ Provided **over 7,700 businesses** with flood recovery grants
- ▶ Delivered **21,184 sessions** under the Business Recovery and Resilience Mentoring Program since August 2020
- ▶ The **VSBC received 2,028 applications** for help to resolve a dispute and resolved **32% prior to mediation**

Trade and Investment – 2022-23



The Trade and Investment group supported Victoria's economic growth by:



Attracting investment

Secured high-quality FDI generating **2,549 jobs**, over \$332m in wages and \$625m in innovation expenditure



Helping business trade in global markets

Supported **3,084 firms** to achieve \$704m in export sales

Delivered **47 trade missions** (outbound and inbound)

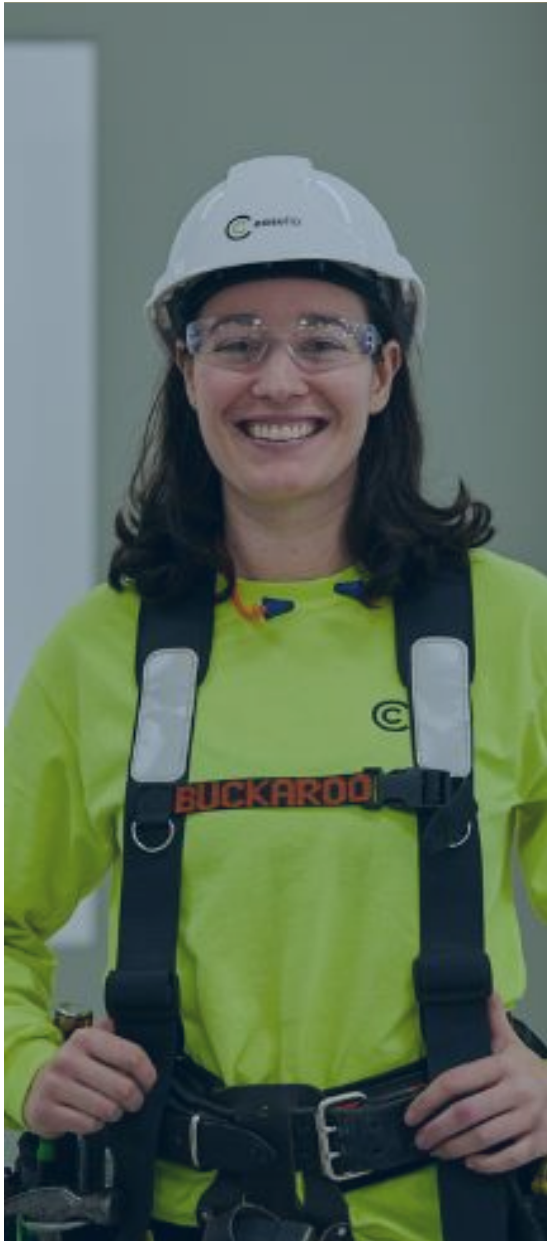


Supporting growth in international education

Launched Victoria's **International Education Recovery Plan 2025**

Awarded over 700 Pathway to Victoria scholarships to international students

Employment – 2022-23



The Employment group supported more people into employment.

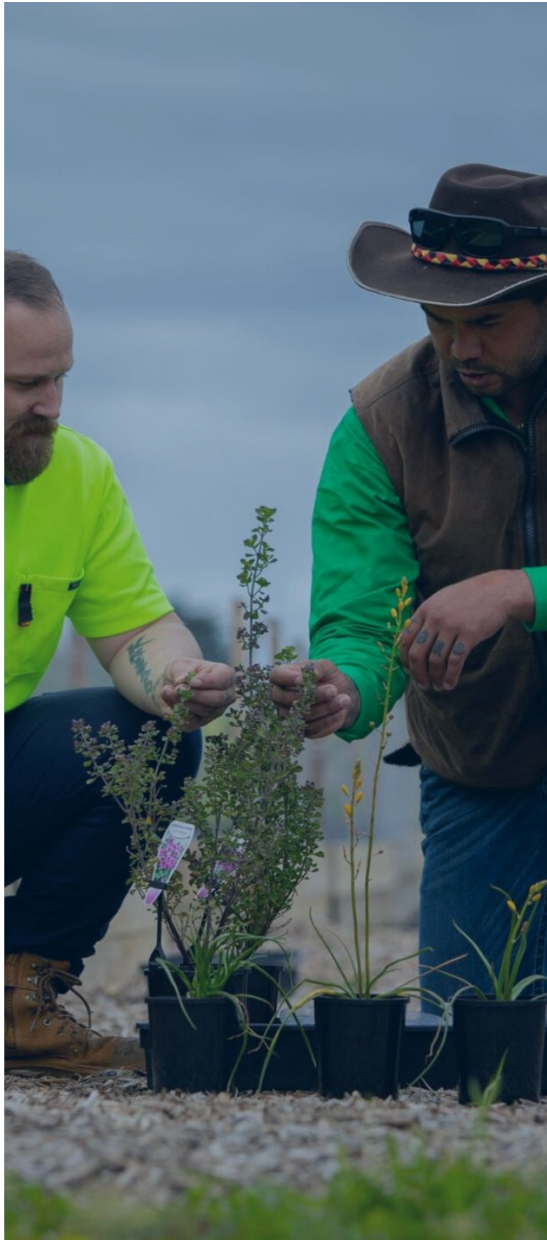


Jobs Victoria supported
18,021 disadvantaged
Victorians into employment



71,852 workers supported
under the **Sick Pay Guarantee**,
launched in March 2022

Aboriginal Economic Development – 2022-23



Aboriginal Economic Development worked across the department to increase economic opportunities for Aboriginal Victorians



Established the **Yuma Yirramboi Council**



Progressed **Phase 1 actions** of Yuma Yirramboi Strategy

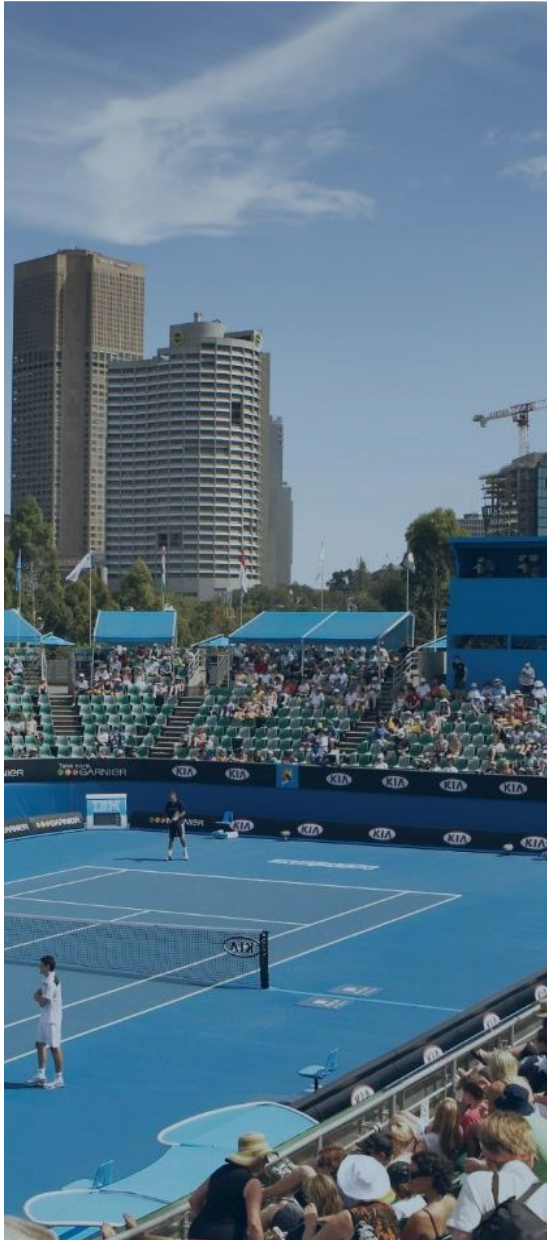


Advanced **DJSIR's treaty readiness** with a focus on targeted capability building

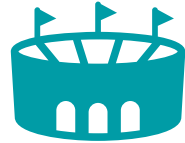


Supported **14 Aboriginal businesses** to participate in trade missions to the NZ and US

Sport, Tourism and Events – 2022-23



Sport, Tourism and Events strengthened the profile of Victoria's visitor economy and supported the sport and recreation sector



Events, Sport and Recreation sector

Supported 40 major events and 95 significant sporting events

Attracted **record attendance** at sporting events (including AO and GP)



Visitor Economy

Launched ***Experience Victoria 2033***

Supported investment into 148 tourism infrastructure projects



Community sports

Allocated \$100m+ to 215 community sport infrastructure projects

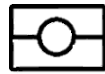
Over **50,000 Get Active Kids Vouchers** administered

In 2022-23, the department also led the planning and early preparations for Victoria to host the 2026 Commonwealth Games, noting the July 2023 decision by the government to withdraw from hosting the Games

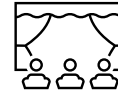
Creative Victoria – 2022-23



Creative Victoria championed and supported the state's creative industries, with over \$21 million of direct investment in creative projects, organisations and individuals, in addition to the operation of the State's 11 creative agencies.



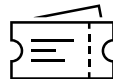
First Peoples creative leadership and **First Peoples grant streams** supported the growth of a strong First Peoples creative sector



Committed **\$5.4 million to a screen industry skills and training package** for Victorian digital games, TV and film professionals.



\$421 million of supported production in television, film and games, providing over 11,000 employment opportunities in 2022-23.



10.84 million attendances across Victoria's iconic State-owned cultural institutions



Melbourne Fringe 40th anniversary delivered a record-breaking box office of **\$2.5 million** and **wider economic impact of nearly \$23 million**



Progressed the \$1.7 billion **Melbourne Arts Precinct Transformation project**

Regional and Suburban Development – 2022-23

Regional Development

Supported 9 Regional Partnerships and 225 projects in regional and rural Victoria.

Suburban Development

Supported 8 Suburban Revitalisation boards, 6 Metropolitan Partnerships and the delivery of 393 projects across metropolitan Melbourne.

Emergency Management and Outdoor Recreation

Developed the 2023-24 Food and Grocery Sector Resilience Plan.

Delivered \$2 million in initiatives and grants under the Sustainable Hunting Action Plan.

Regional and Suburban Development led place-based initiatives to deliver prosperous and inclusive communities

LODDON MALLEE

- ▶ Galkangu Bendigo GovHub
- ▶ Maryborough Railway Station transformation
- ▶ Bendigo Regional Employment Precinct preparations

GRAMPIANS

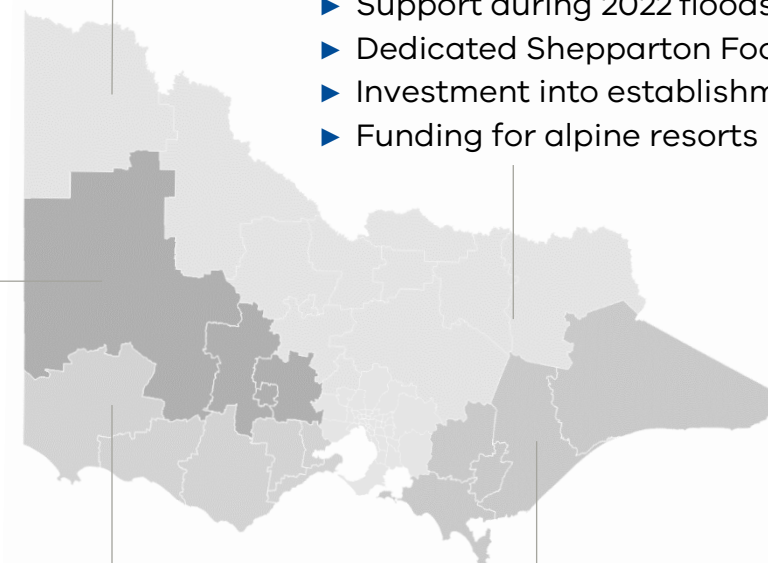
- ▶ Hammon Park Trailhead project
- ▶ Commenced construction on culturally safe village for Aboriginal Elders
- ▶ Revitalisation of Sebastopol

BARWON SOUTH WEST

- ▶ Portland Economic Diversification Plan
- ▶ Budj Bim Cultural Landscape
- ▶ Progress on 12 Apostles Trail
- ▶ Improvements to Port Campbell town centre

HUME

- ▶ Support during 2022 floods
- ▶ Dedicated Shepparton Foodshare warehouse
- ▶ Investment into establishment of Opal Wodonga
- ▶ Funding for alpine resorts



GIPPSLAND (incl. Latrobe Valley Authority)

- ▶ Ladder Step Up youth employment program
- ▶ Latrobe Valley and Gippsland Transition Plan
- ▶ Gippsland Regional Labour Force Participation and Gippsland Energy Skills Mapping reports
- ▶ Metung Hot Springs development