

RESPONSE TO QUESTION TAKEN ON NOTICE OR AGREEMENT TO PROVIDE FURTHER INFORMATION – 2020 – 21 PAEC Budget Estimates - Assistant Treasurer

1. Can you provide to the committee a list of projects that have been categorised as high-value, high-risk?

(Asked by Ms Vallence on page 16 of the transcript)

Transcript extract:

Ms VALLENCE: Okay. Alright. Thank you. For budget paper 3, page 375, high-value, high-risk projects, Assistant Treasurer or Secretary, can you provide to the committee a list of projects that have been categorised as high-value, high-risk—or HVHR? And you can take it on notice, perhaps, if you do not have it. It is on page 375 of BP3. Can you provide to the committee on notice—

The CHAIR: Ms Vallence, could you allow the Secretary the opportunity to say whether he can or cannot provide information now before you demand it on notice, please.

Mr MARTINE: A partial answer, Ms Vallence, to your question: budget paper 2, page 96, lists the major new high-value, high-risk projects that are included in the budget. So we can take on notice to report back on all of the others, but there is a little bit of information on page 96.

Ms VALLENCE: That is great. Thank you.

Response

List of **new** HVHR projects in the 2020-21 Budget (refer to Budget Paper 2 page 96, table 3: Major new high-value high-risk projects).

- A Pathway to More Acute Mental Health Beds
- Big Housing Build program
- Kardinia Park Stadium Stage 5 redevelopment
- Melbourne Arts Precinct Transformation – Phase One
- Next Generation Trams
- New Schools Construction
- School Upgrades – growth
- Shepparton Rail Line Upgrade Stage 3
- Ten New Community Hospitals
- Warrnambool Base Hospital Redevelopment
- Warrnambool Line Upgrade Stage 2
- Western Rail Plan – Geelong Fast Rail
- Wyndham Law Courts

List of **existing** HVHR projects currently in procurement or delivery (refer to Budget Paper 4, Appendix B – 2020-21 Budget outcome incorporating the Financial Report for the September Quarter 2020, pages 212-213).

The Government's infrastructure scorecard as at 30 September 2020

Major projects in progress include:

- 75 level crossing removals by 2025;

- Additional VLocity trains;
- Ballarat Health Services expansion and redevelopment;
- Building a world-class Geelong Performing Arts Centre;
- Caulfield to Dandenong conventional signalling and power infrastructure upgrade;
- Child Link;
- Chisholm Road prison project;
- City Loop fire and safety upgrade (Stage 2) and intruder alarm;
- Courts case management system;
- Cranbourne line duplication;
- Cranbourne-Pakenham and Sunbury line upgrade;
- Echuca-Moama Bridge;
- Frankston Hospital;
- Frankston line stabling;
- Goulburn Valley Health redevelopment;
- Goulburn-Murray Water Connections Project;
- High Capacity Metro Trains Project;
- Hurstbridge Line upgrade – Stage 2;
- Infringement Management and Enforcement Services (IMES) Reform Project information technology solution;
- M80 Ring Road upgrade;
- Melbourne Airport Rail;
- Melbourne Park redevelopment – Stage 3;
- Men’s prison system capacity;
- Metro Tunnel;
- Metropolitan Network Modernisation program;
- Monash Freeway Upgrade – Stage 2;
- Mordialloc Freeway;
- More E-Class trams and infrastructure;
- Murray Basin Rail Project;
- New Footscray Hospital;
- New schools construction;
- New trains for Sunbury;
- New youth justice facility;
- North East Link;
- Northern Hospital inpatient expansion – Stage 2;
- Public housing renewal program;
- Regional Rail Revival;
- Royal Victorian Eye and Ear Hospital redevelopment;
- Shepparton Corridor Upgrade – Stage 2;
- Suburban Rail Loop;
- Suburban Roads Upgrade;
- Ten new community hospitals;
- Tram procurement and supporting infrastructure;
- Victorian Heart Hospital;
- Waurin Ponds Track Duplication – Stage 2;
- West Gate Tunnel Project;
- Western Highway duplication – Ballarat to Stawell;
- Western Rail Plan;
- Western Roads Upgrade; and
- Women’s prison system capacity.