

PARLIAMENT OF VICTORIA

Public Accounts and Estimates Committee



2019-20

Financial and Performance Outcomes General Questionnaire

Department of Education and Training

Section G: Government decisions impacting on the finances

Question 20 (all departments and entities) Commonwealth Government decisions

Please identify any Commonwealth Government decisions during 2019-20 which had not been anticipated/not been concluded before the finalisation of the State budget in 2019-20 and their impact(s) on the department's/entity's finances or activities during those years (including new funding agreements, discontinued agreements and changes to funding levels). Please quantify the impact on income and expenses where possible.

Commonwealth Government decision	Impact(s) in 2019-20	
	on income (\$ million)	on expenses (\$ million)
National Skills and Workforce Development SPP ⁽ⁱ⁾	-0.3	-0.3
Quality Schools Funding (Non-Government Schools) ⁽ⁱⁱ⁾	169.9	169.9
National School Chaplaincy Program NP ⁽ⁱ⁾	0.3	0.3
Local Schools Community Fund ⁽ⁱ⁾	7.8	7.8

Note:

- (i) Reflects funding announced by the Commonwealth after the State Budget.
- (ii) Reflects increase in Commonwealth funding due to variance between *2019–20 State Budget* forecasts and actuals for the non-government sector. This includes the Commonwealth COVID-19 related incentive for Non-Government schools funding brought forward from 2020–21.

Question 21 (all departments and entities) Commonwealth and National Cabinet decisions

Please identify any Commonwealth and National Cabinet decisions during 2019-20 which had not been anticipated/not been concluded before the finalisation of the State Budget in 2019-20 and their impact(s) on the department’s/entity’s finances or activities during those years (including new funding agreements, discontinued agreements and changes to agreements). Please quantify the impact on income and expenses where possible.

Commonwealth Government decision	Impact(s) in 2019-20	
	on income (\$ million)	on expenses (\$ million)
National Skills and Workforce Development SPP ⁽ⁱ⁾	-0.3	-0.3
Quality Schools Funding (Non-Government Schools) ⁽ⁱⁱ⁾	169.9	169.9
National School Chaplaincy Program NP ⁽ⁱ⁾	0.3	0.3
Local Schools Community Fund ⁽ⁱ⁾	7.8	7.8

Note:

- (i) Reflects funding announced by the Commonwealth after the State Budget.
- (ii) Reflects increase in Commonwealth funding due to variance between *2019–20 State Budget* forecasts and actuals for the non-government sector. This includes the Commonwealth COVID-19 related incentive for Non-Government schools funding brought forward from 2020–21.

National Cabinet decision	Impact in 2019-20	
	on income (\$ million)	on expenses (\$ million)
N/A		