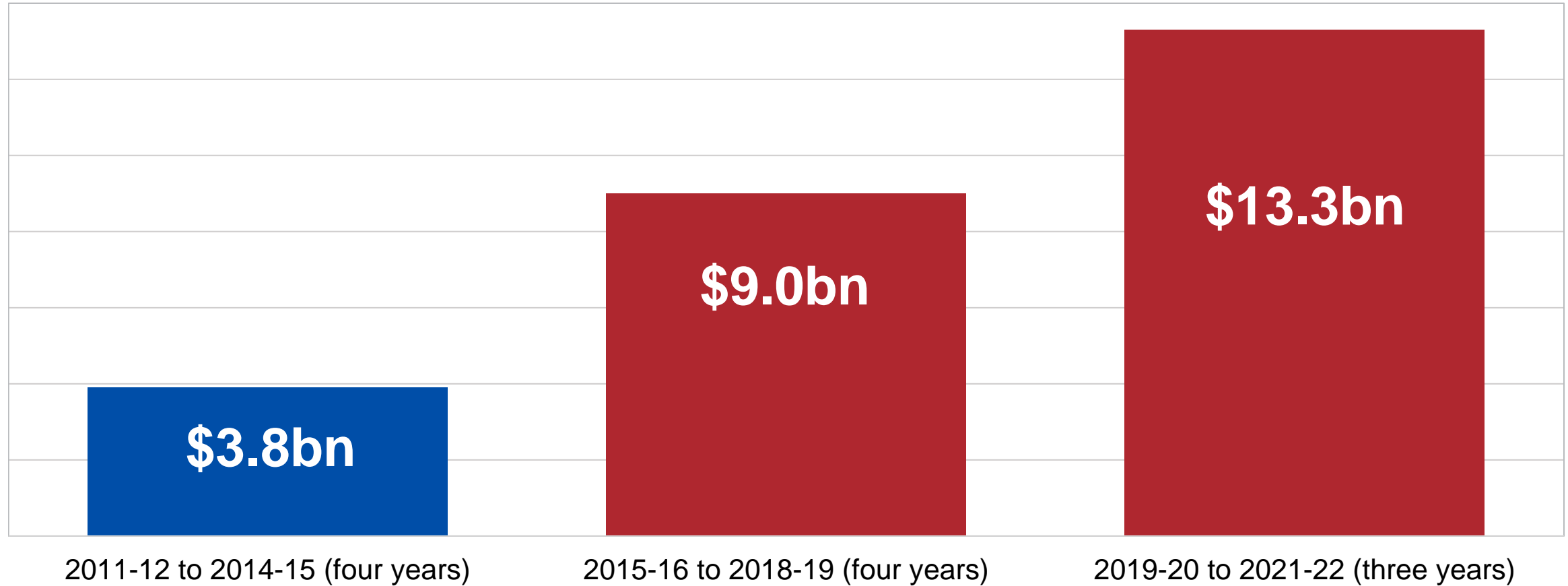


Public Accounts and Estimates Hearing – Budget 2021-2022

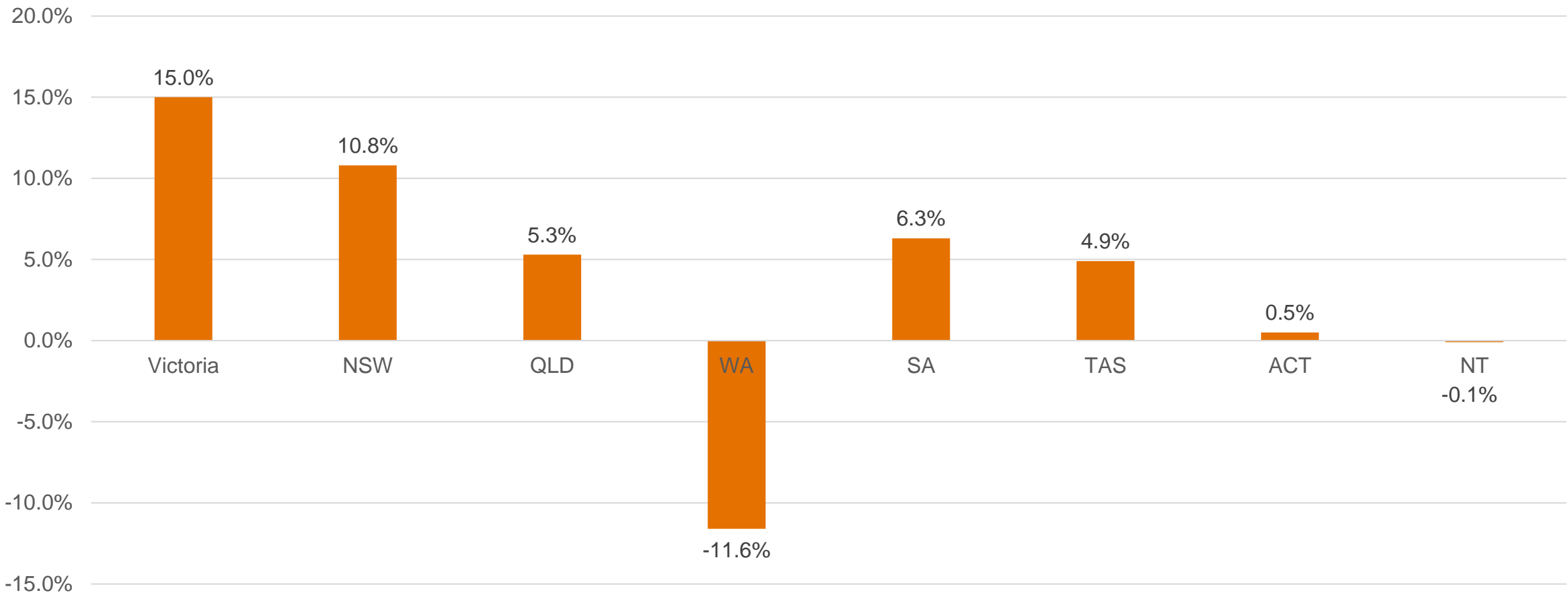


27 May 2021

Unprecedented investment in School Education



Growth in per capita funding in government schools from 2014-15 to 2018-19



Source: Report on Government Services 2021

Supporting student mental health

\$217.8 million 

in funding overall, which includes **\$200 million** for

New School Mental Health Fund for



positive mental health promotion



social and emotional learning



building a positive school culture



early intervention



additional mental health and wellbeing
professionals

Expand Mental Health in Primary Schools pilot
to reach **100** schools



Investing in teaching excellence

\$148.2 million 

to establish new Victorian Academy of Teaching and Leadership

- for professional development of over **500** teachers a year
- **6** new school leadership programs
- **8** sites – CBD to open January 2022, Geelong mid 2022 and regional centres in Bairnsdale, Ballarat, Bendigo, Mildura, Moe and Shepparton to open by the end of 2022

\$20.5 million 

to increase access to **10** Tech Schools

\$19.5 million 

Turnaround Teams



Better outcomes for Koorie students

Consultations to begin on new community-led initiative to better support Koorie students

Plus, the Marrung Initiatives Package:

\$31.2 million 

over four years to improve educational outcomes for Victoria's Koorie students

- continues Koorie Literacy and Numeracy program
- continues Koorie Engagement Support Officer program



Investing in ongoing support for children

\$43.4 million



Doctors in Secondary Schools

- more than **40,000** consultations over past four years
- **10,000** referrals to services such as psychologists, pathology or allied health professionals

\$4.8 million



for **95** teaching students to work in disadvantaged areas

\$25.2 million



Students with Disabilities Transport Program

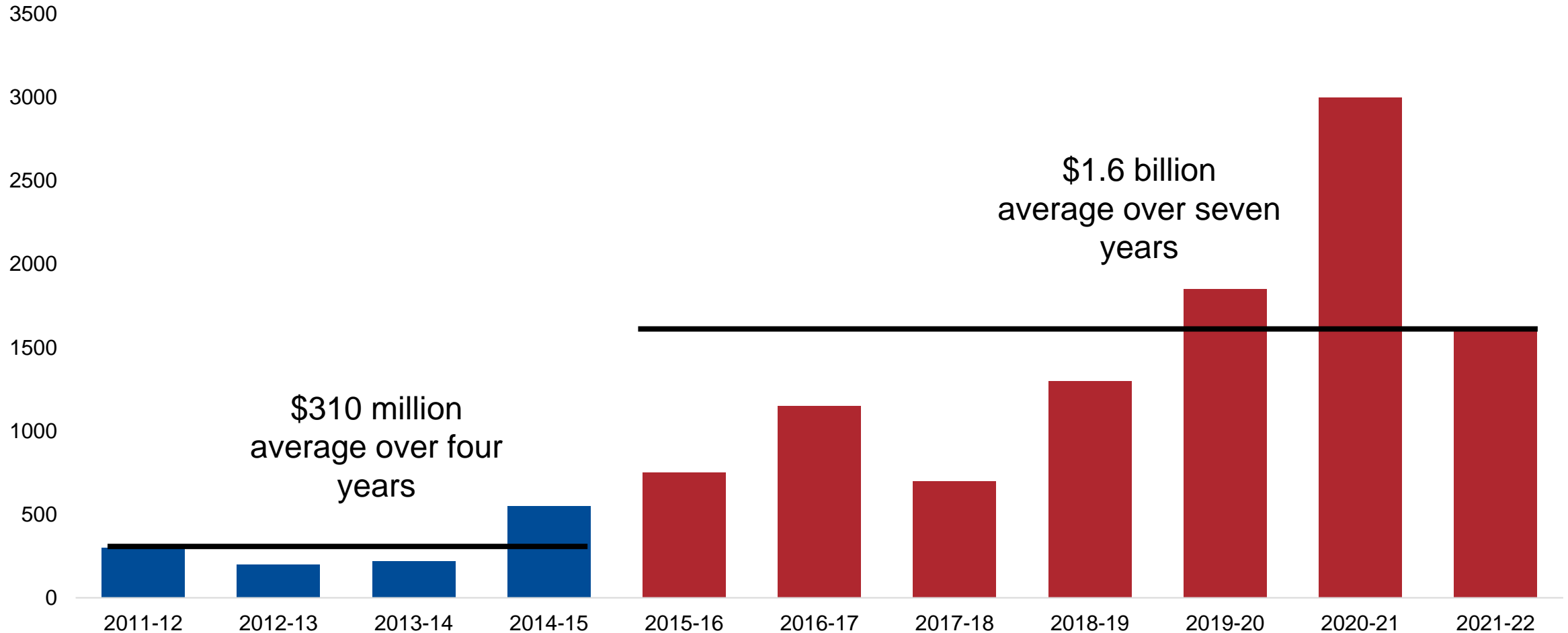
\$3.5 million



Music in Schools Program



School Infrastructure Investment – the best facilities for our kids

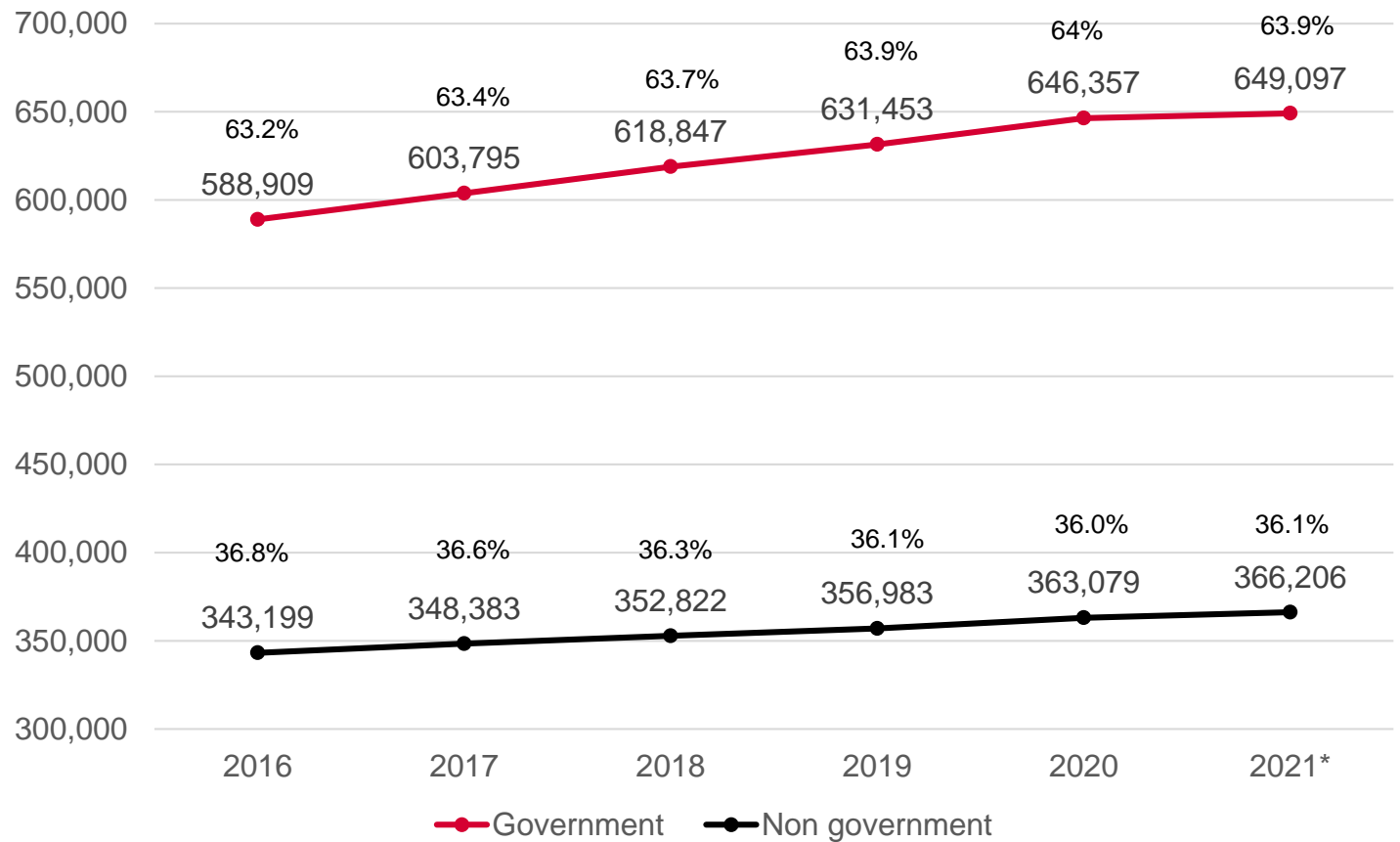


The current government's annual average spend of \$1.6 billion on school infrastructure is greater than the total \$1.3 billion that the former government spent over four years

2021 Victorian school enrolments

School Sector	2020 enrolments	2021 enrolments*
Government	646,357	649,097
Non-Government	363,079	366,206
Total	1,009,436	1,015,303

Split of school enrolments remains stable from 2020 levels



* Preliminary 2021 enrolment data

Continuing our big investment in new schools

\$491.6 million 

13 new schools – 12 to open 2023
and one to open in 2024

Funding to complete:

- Cranbourne West Secondary College
- Elevation Secondary College
- Tarneit Senior College

\$276.4 million 

to buy land for **14** future school sites

\$105.3 million 

for new relocatable buildings to provide
additional space for schools
experiencing enrolment growth in 2022

\$85 million 

to expand capacity to meet growing
enrolments at **six** schools for the
2024 school year

Continuing our big investment in upgrading and maintaining schools

\$340 million 

for **52** schools to be upgraded –
35 metro and 17 regional schools

\$20 million 

to improve learning
environments as well as the
condition and character of
schools through the Minor
Capital Works Fund

\$188 million 

for essential maintenance

\$10 million 

for the Inclusive
Schools Fund

\$15 million 

for the Accessible
Buildings Program



