

Department of Premier and Cabinet

PAEC Inquiry into 2020-21
Financial and Performance Outcomes

Jeremi Moule
Secretary

11 November 2021



Premier
and Cabinet

Our purpose and values

Our vision

The Department of Premier and Cabinet's vision is to be a recognised and respected leader in whole of government policy and performance.

Our mission

DPC's mission is to support the people of Victoria by:

- helping government achieve its strategic objectives
- providing leadership to the public sector to improve its effectiveness
- promoting collaboration across government to drive performance and improve outcomes.

Our values



Responsiveness



Integrity



Impartiality



Accountability



Respect

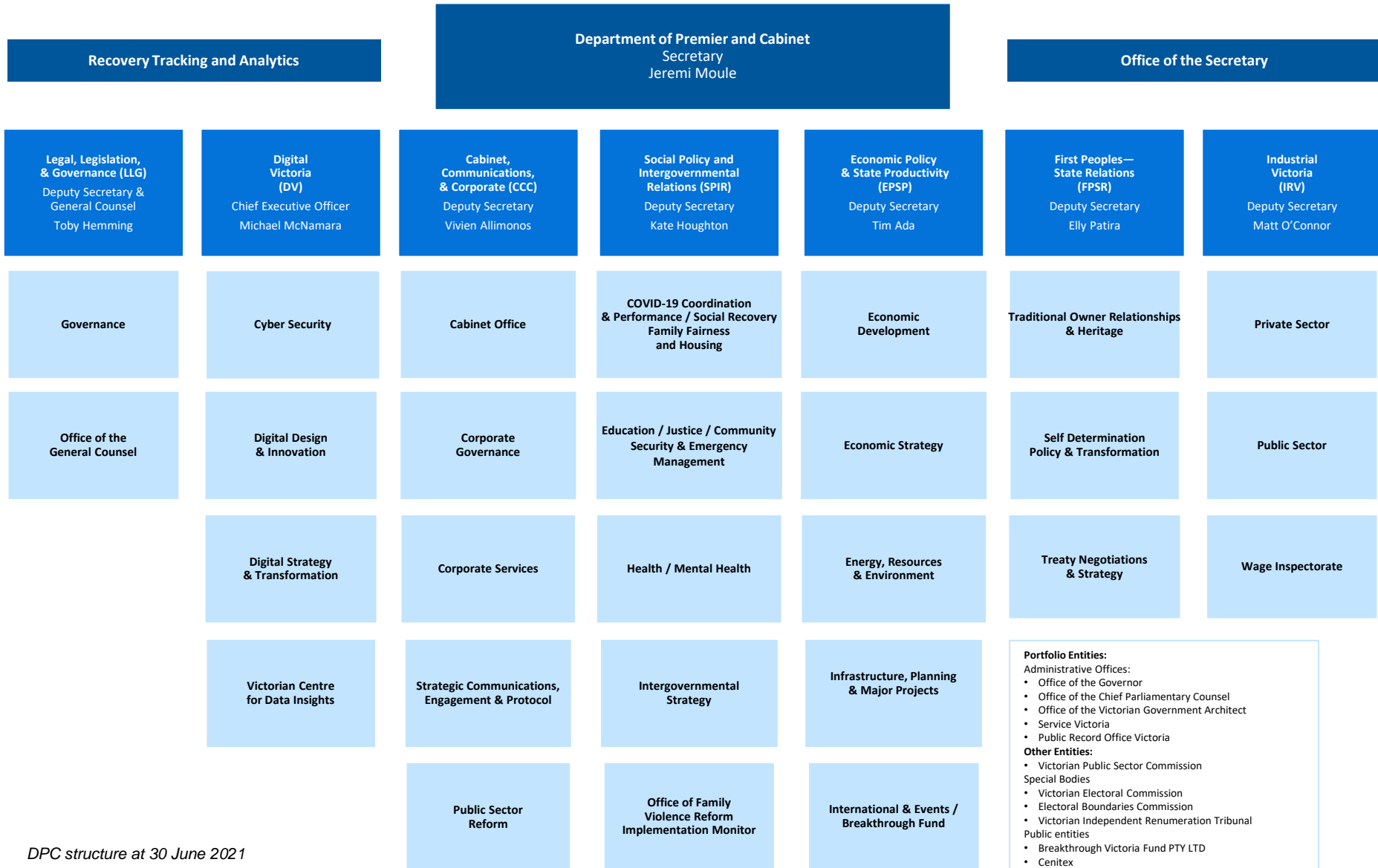


Leadership



Commitment to human rights

DPC structure



DPC structure at 30 June 2021

DPC objectives, indicators and outputs

Objectives	Indicators	Outputs
Strong policy outcomes	<p>DPC's policy advice and its support for Cabinet, committee members and the Executive Council are valued and inform decision-making</p> <p>The development and effective use of technology supports productivity and competitiveness</p>	<p>Government-wide leadership, reform and implementation</p> <p>Strategic advice and government support</p> <p>Digital government and communications</p> <p>Office of the Victorian Government Architect</p> <p>Industrial Relations</p>
Engaged citizens	<p>Increased opportunities for participation by members of the Victorian community in the social, cultural, economic and democratic life of Victoria</p>	<p>Aboriginal policy, strengthening Aboriginal cultural heritage and communities</p>
Professional public administration	<p>A values-driven, high-integrity public service characterised by employees who collaborate across government and in partnership with the community and other sectors, and who use evidence to support decisions that drive the progress of Victoria socially and economically</p>	<p>Advice and support to the Governor</p> <p>Chief Parliamentary Counsel services</p> <p>Management of Victoria's public records</p> <p>Public administration advice and support</p> <p>State electoral roll and electoral events</p>

DPC's fourth objective — High-performing DPC — underpins all work of the department and therefore has no specific outputs or funding.

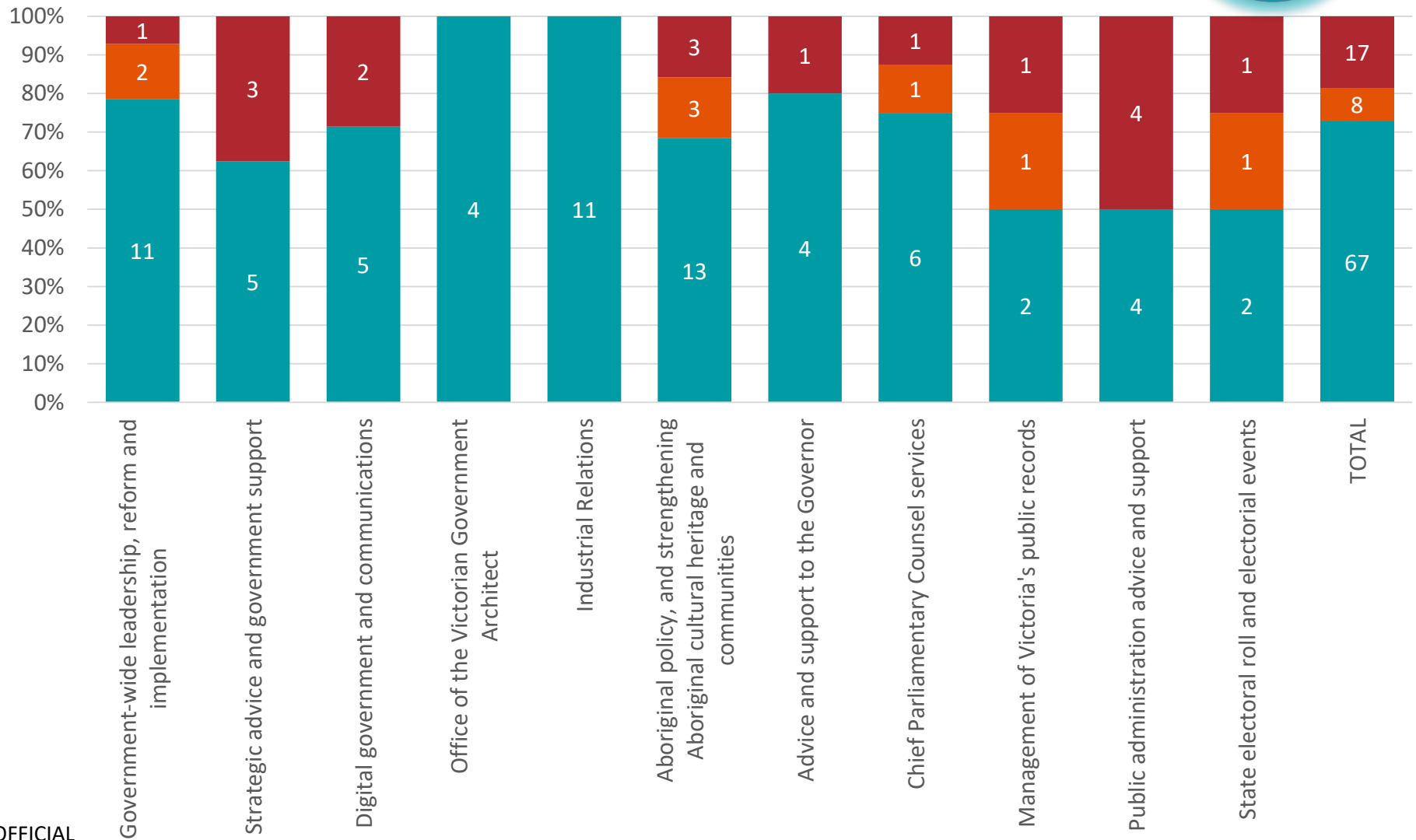
Key financial indicators 2020-21

	2020-21	2019-20
	\$'000	\$'000
Departmental controlled activities		
Income from government	607,413	726,920
Total income from transactions	642,804	818,062
Total expenses from transactions	(632,174)	(825,276)
Net result from transactions	10,630	(7,214)
Net result for the period	13,048	(7,666)
Net cash flow from operating activities	35,597	17,883
Total assets	881,214	866,022
Total liabilities	95,703	116,514

2020-21 Performance against output performance measures

82% of targets met
(within 5% variance)

- Performance target achieved or exceeded in a desirable way
- Performance target not achieved — within 5 per cent variance
- Performance target not achieved — exceeds 5 per cent variance



2020-21 Highlights

First Peoples-State Relations

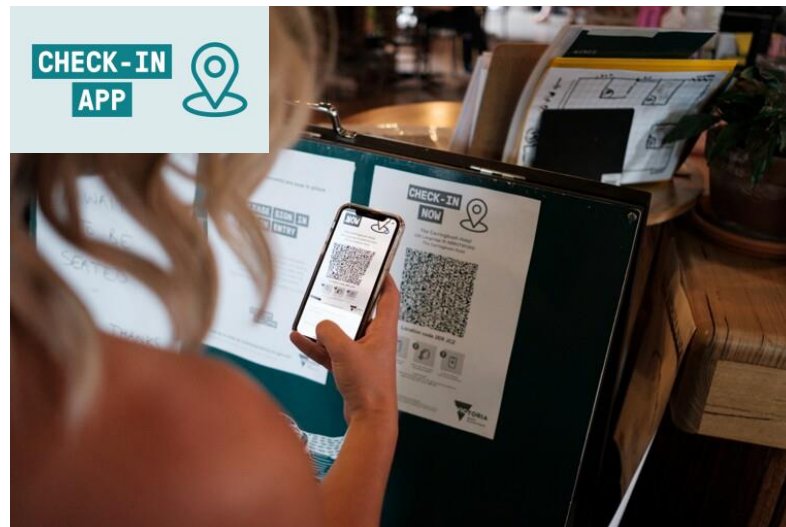
- Establishing First Peoples-State Relations group at DPC
- Treaty
- Establishing Yoo-rrook Justice Commission on 12 May 2021
- Progressing self-determination reforms *Victorian Aboriginal Affairs Framework 2018-2023*
- \$10 million COVID-19 Aboriginal Community Response and Recovery Fund



2020-21 Highlights

Driving digital services and transformation across government

- Establishing Digital Victoria group at DPC
- Service Victoria QR code check-in system and digital services
- Victorian Centre for Data Insights
- Cyber security strategy
- Single Digital Presence



2020-21 Highlights

Keeping Victorians informed and connected through COVID-19

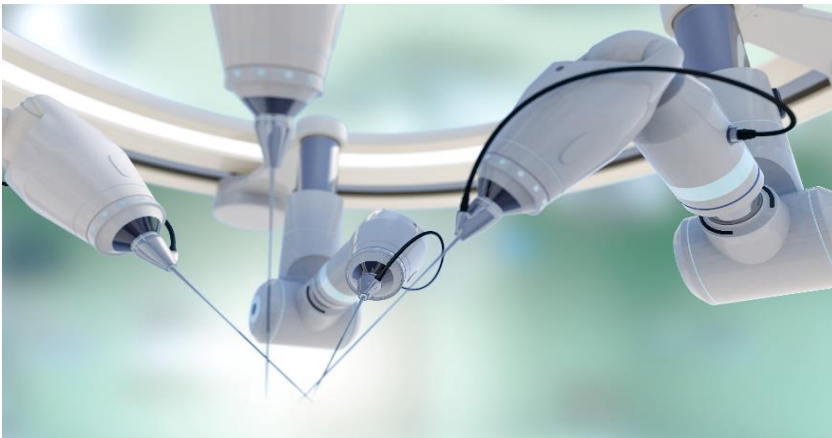
- 'Staying Apart Keeps Us Together' and 'Stay Safe, Stay Open' public health advertising campaigns
- Coronavirus Victoria hub website for public information
- Victoria Together platform



2020-21 Highlights

Establishing Breakthrough Victoria Pty Ltd

- Established Breakthrough Victoria Pty Ltd as the state's independent manager of the \$2 billion Breakthrough Victoria Fund to drive new Victorian jobs through investments in research commercialisation and innovation



2020-21 Highlights

Supporting reform through the Royal Commission into Victoria's Mental Health System

- Supported the government's engagement with the Royal Commission
- Strategic advice and support to the planning and delivery of reforms to Victoria's mental health system and services
- Whole of government coordination for the 10-year reform journey

