



2019-20 Budget Estimates Hearing

31 May 2019



Parliamentary Department Appropriation

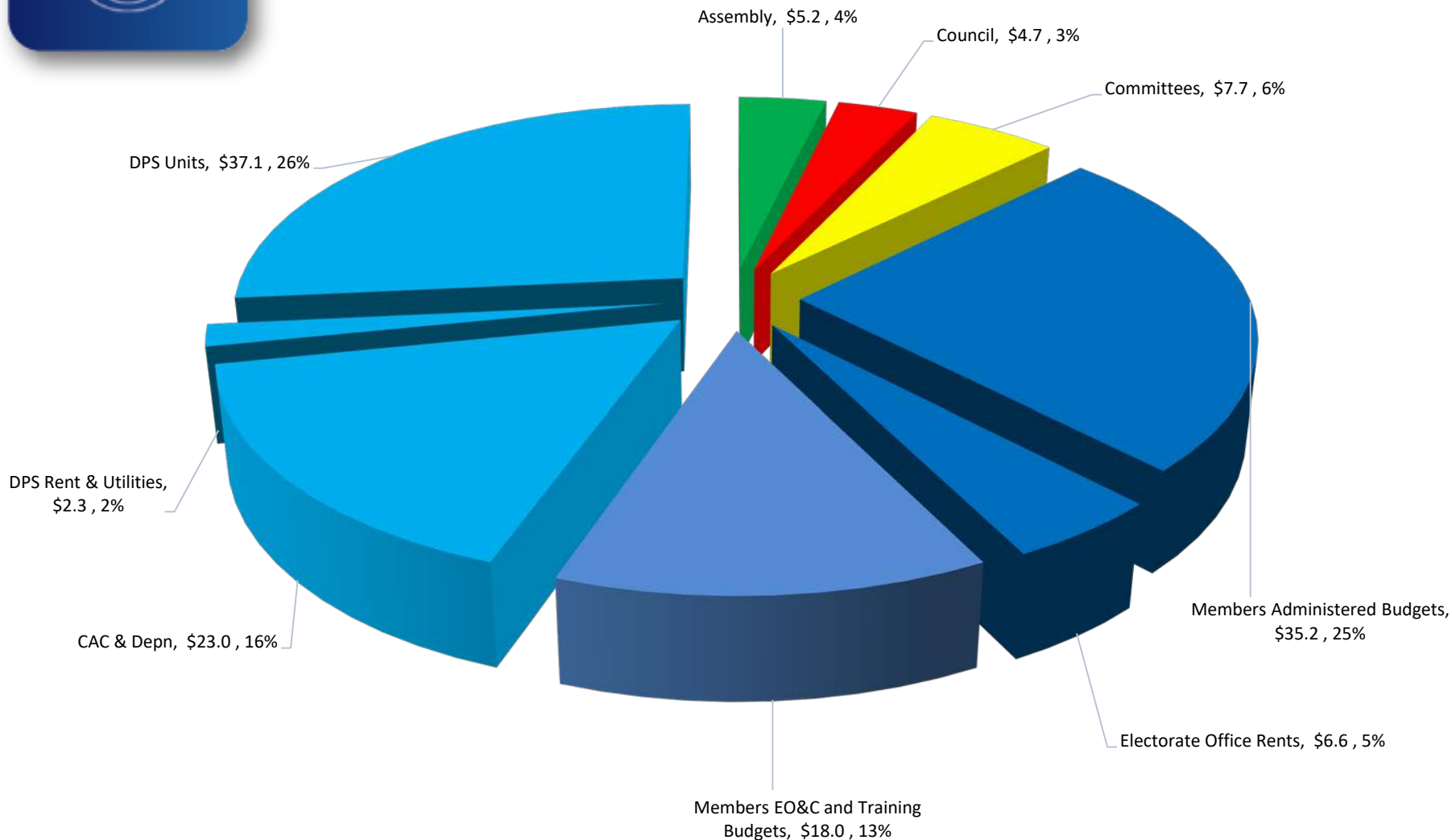
2019-20: \$188.8 million

2018-19: \$178.2 million

Change: \$10.6 million



Parliament Budget Breakdown 2018-19 (\$m)





Key Achievements 2018-19

Transition to 59th Parliament

- Changeover of MPs and staff in response to election outcomes
- Managing the new Parliament's opening

Key achievements: 77 office changeovers, 21 former MP resettlements, 38 new MP commencements, 129 electorate officer attendance at 9 mandatory induction sessions since January 2019



Key Achievements 2018-19

Parliamentary Precinct renewal

- A contemporary working environment for staff and MPs
- Restoration of a major Victorian heritage asset
- Enhanced spaces inside Parliament House for the community and MPs

Key achievements: Annexe opening and move-in, Stage 11 of stone restoration, and building circulation works



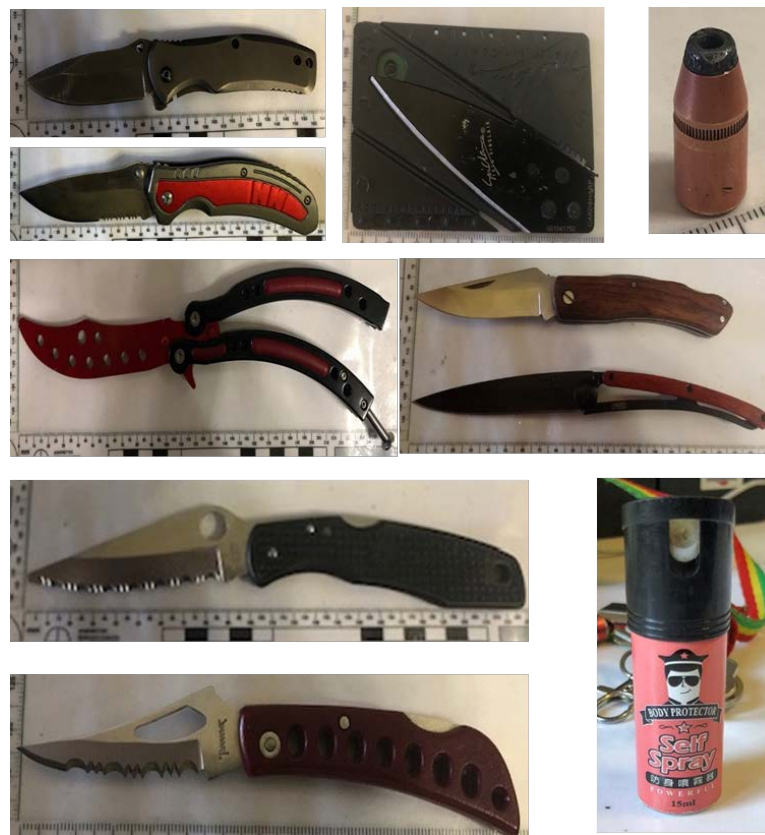
Key Achievements 2018-19

Physical security upgrade

- Safer environment for visitors, staff and MPs
- Security improvements at electorate Offices
- Ministerial Security responsibility

Key achievements: Electronic building access, perimeter fencing and security

Prohibited items confiscated at PH



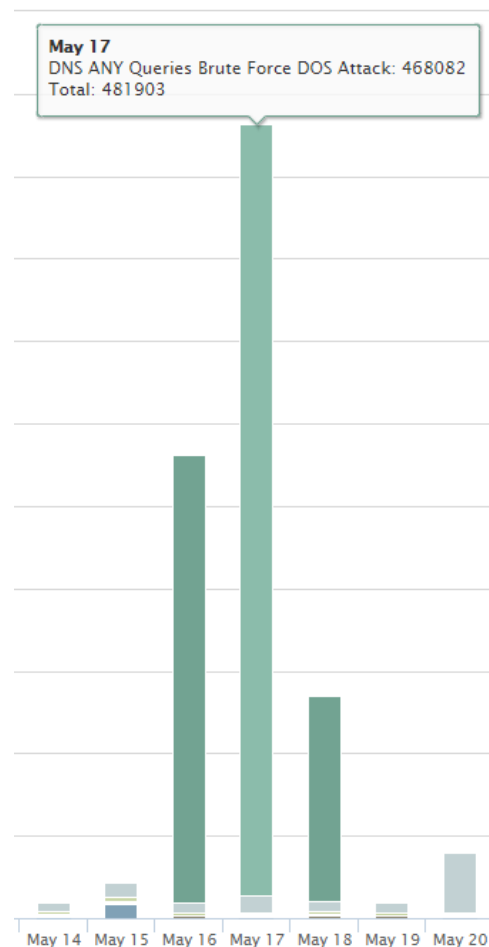


Key Achievements 2018-19

ICT security upgrade

- Integrity of our IT systems protected

Key achievements: Network and Security upgrades, Cybersecurity education





Key Achievements 2018-19

Digital transformation

- More accessible information and resources
- Improved systems for MPs and staff

Key achievements: Progressive Hansard publishing, website modernisation, video on demand, IPTV, information management system, HR Onboard and Off-boarding solution, Oracle Cloud Finance system



Key Achievements 2018-19

Connected with our community

- A more informed and engaged community
- Better programs and resources that involve the community in our work

Key achievements: Expanded social media, metropolitan and regional schools program, new youth programs, community events and support for twinned Parliaments



The year ahead

Budget pressures 2019-20

- Increasing relocation and refurbishment projects
- Increasing IT and communication costs with more data usage and greater cyber security requirements
- Electorate officer salaries
- Financial arrangements for employment of Parliamentary Advisors

Aspirations for 59th Parliament

- Security enhancements
- Proactively engage with accredited NGOs
- Provide training for MPs and Electorate Officers on complex social issues
- Proactively engage with Victoria's First Peoples
- Develop a Reconciliation Action Plan (RAP) with assistance of Reconciliation Action Australia
- Cultural awareness training for parliamentary staff
- Sexual harassment and bullying policy and procedures
- Accessibility Action Plan



Priorities for 2019-20

Key matters for implementation

- New committee system
- Victorian Independent Remuneration Tribunal and Improving Parliamentary Standards Act 2019
- Parliamentary Precinct Program
- Parliamentary Officer Enterprise Agreement
- Cyber Security
- Precinct and electorate office security
- Office 365 implementation
- Online time and attendance solution for Parliamentary and Electorate Officers