

# Local Government

## Public Accounts and Estimates Committee

June 2019



The Hon Adem Somyurek MP  
Minister for Local Government



Environment,  
Land, Water  
and Planning



## Population

### Population comparison

Total Pop	June (2018)	<b>6,460,628</b>
Largest council	(Casey)	340,419
Smallest council	(Queenscliffe)	2,982



## Revenue

### Revenue comparison

Total Recurrent Revenue	(2017-18)	<b>\$10.013 b</b>
Largest council	(Melbourne)	\$659.8 m
Smallest council	(Queenscliffe)	\$11.7 m



## Rates

### Rates income

Total Rate Revenue	(2017-18)	<b>\$5,701.6 m</b>
Largest council	(Melbourne)	\$271.3 m
Smallest council	(Queenscliffe)	\$6.9 m



## Councils

### Councillors, mayors and CEOs

Councillors*	Total number	<b>641</b>
Male	397	62.2%
Female	240	37.6%
Self described	1	

*(incl 3 vacancies)*

Mayors*	Total number	<b>78</b>
Male	46	59%
Female	32	41%

*\*(excl Central Goldfields)*

CEOs	Total number	<b>79</b>
Male	62	78.5%
Female	17	21.5%

## Review Local Government Performance Management Framework

- Extensive consultation and input from local government sector
- Approval and release of 3-year Strategic Directions Paper
- Introduction of targets, revision of performance indicators, streamlining of reporting

## Funding of community infrastructure

- 45 projects funded through the Growing Suburbs Fund (total project cost of \$114 million)

## Investment in library infrastructure

- Nine projects supported through the Living Libraries Infrastructure Program (total project cost of \$41.5 million)

## Budget Paper No. 3 key output performance measures

Performance measure	2019-20 target	2018-19 expected outcome
Meetings held with the Local Government Mayoral Advisory Panel	4	4
Average council satisfaction rating with specific financial assistance support provided through the Local Government Financial and Accounting Support Team	8/10	8/10
Submissions that fully meet the objectives within the Growing Suburbs Fund program guidelines	80%	70%
Victoria Grants Commission allocations finalised to support the completion of council budgets within statutory timeframes	100%	100%
Projects completed in accordance with approved milestones within the Growing Suburbs Fund funding agreements	80%	80%

# 2019-20 Budget outcomes



Growing Suburbs Fund - \$50 million



Safeguarding our environment from roadside weeds and pests - \$2.7 million



Upgrading Pipemakers Park  
- \$1.0 million



Local Government rating review  
- \$0.6 million

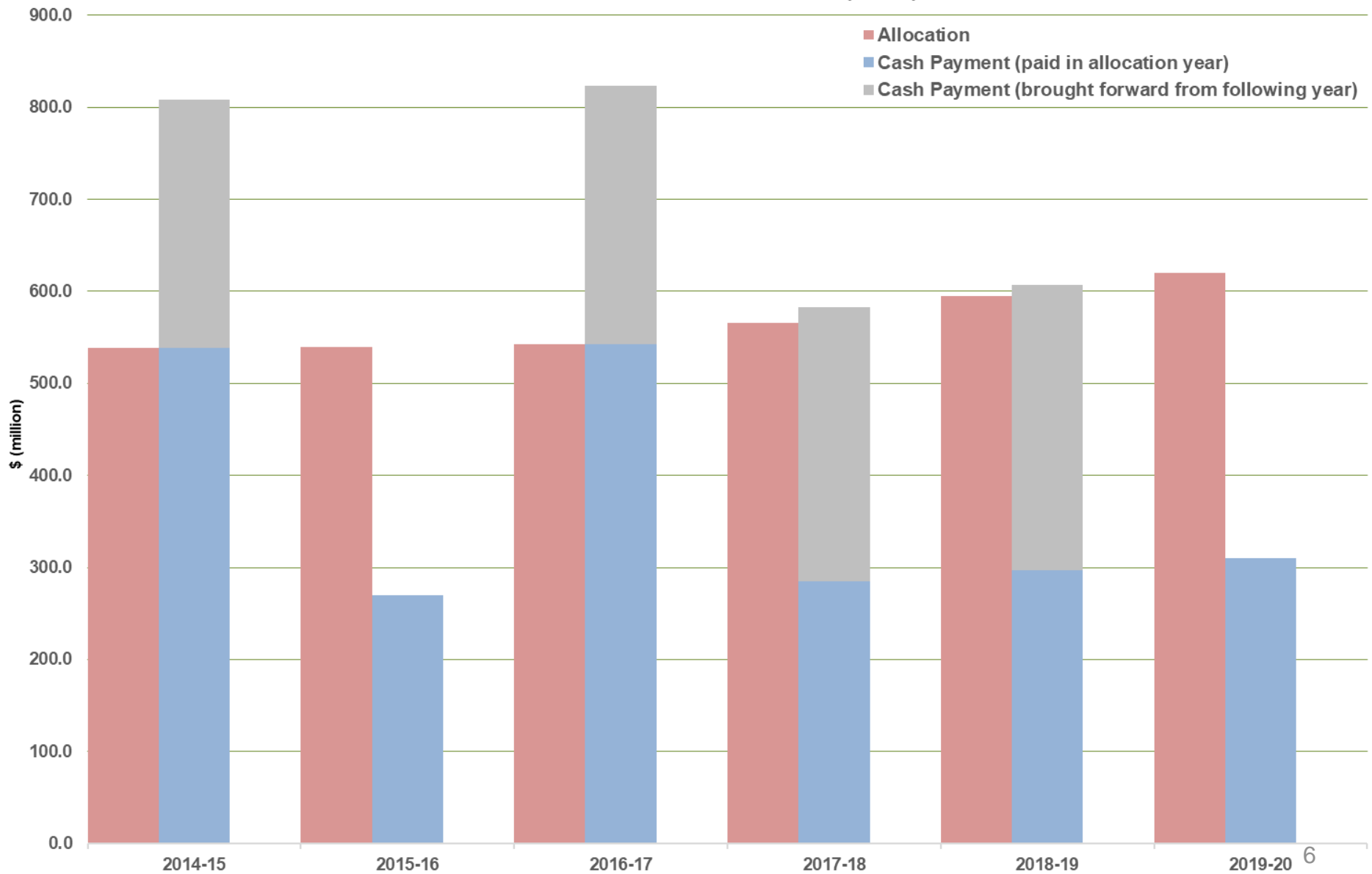


Lynbrook Lighting - \$0.3 million



# Financial Assistance Grants

## Financial Assistance Grants (VGC)



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