

DEPARTMENT OF ECONOMIC DEVELOPMENT,  
JOBS, TRANSPORT AND RESOURCES

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# MACHINERY OF GOVERNMENT CHANGES

LEGISLATIVE COUNCIL STANDING COMMITTEE ON LEGAL & SOCIAL ISSUES

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SECRETARY

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Department of  
Economic Development,  
Jobs, Transport & Resources



# DIRECT ADDITIONAL COSTS OF CHANGES

- From 30 November 2014 to 31 May 2015, \$1.3 million in direct costs were incurred by DEDJTR
- DEDJTR expects that further direct costs of \$1.1 million will be incurred from 1 June 2015 to 31 January 2016, largely due to systems consolidation.
- Minor costs are expected from February 2016 onwards.

	30/11/14- 31/5/15	1/6/15 – 31/1/16	30/11/14 – 31/1/16	Anticipated future costs 1/2/16 onwards
Direct Costs	Cost (\$)	Cost (\$)	Total Cost (\$)	Cost (\$)
Consultants and contractors – non-project specific	37,870	47,241	85,111	115,000
Relocation	301,038	0	301,038	0
Telephony	350,734	0	350,734	0
IT and Records Management	359,418	29,500	388,918	0
Rebranding	107,447	5,000	112,447	0
Redundancies	0	0	0	0
New staff	0	0	0	0
Other - Payroll and Finance Systems consolidation	146,000	1,056,428	1,202,428	140,000
<b>TOTAL</b>	<b>1,302,507</b>	<b>1,138,169</b>	<b>2,440,676</b>	<b>255,000</b>

# PRIORITIES FOR COLLABORATION IN DEDJTR

- Bring together key levers and functions that **contribute to economic development** and job creation across Victoria to support better **communication, coordination** and **alignment** in relation to policy-making, service delivery and investment into the various industry sectors which the department assists, including:
  - Better **integrating industry sector forecasts** and **transport planning**, for example by agriculture, regional development and transport collaborating on getting produce to market in the most efficient way.
  - Facilitating **investment in energy and agriculture**, with regional and international staff from Economic Development, Employment and Innovation collaborating with sectoral specialists from Agriculture, Energy and Resources.
  - **Improving Melbourne and Victoria's attractiveness** to visitors through collaboration between Visit Victoria, Creative Victoria and RDV
  - Bringing together **strategic planning**, policy and research activities, **Commonwealth-State relations** and a **strategic projects capacity** to integrate these functions across the portfolio.
  - Place-based work focusing on the challenges of specific regions.
- **Strengthening partnerships** with DEDJTR's agencies, as well as other parts of the Commonwealth, State and Local Government

# OTHER INFORMATION

- **ADDITIONAL CHANGES MADE TO DEDJTR SINCE MAY 2015**
  - The new organisational structure was enacted on 3 September 2015.
  
- **APPROACH TO TRACKING COSTS AND BENEFITS ASSOCIATED WITH MOG CHANGES**
  - Regular financial reporting and tracking of benefits estimated in business cases, where relevant.

# UPDATE ON SECTOR REVIEWS AND ANALYSIS

- SECTOR BY SECTOR ANALYSIS TO IDENTIFY HOW TO BEST FACILITATE ECONOMIC OPPORTUNITY
  - Future industries Fund – discussion papers released during 2015 & early 2016 (<http://www.business.vic.gov.au/support-for-your-business/future-industries>)
    - » Medical technologies and pharmaceuticals
    - » New energy technologies
    - » Food and fibre
    - » Transport, defence and construction technologies
    - » International education
    - » Professional services
  - Reviews of other key sectors undertaken and strategies in development
    - » Creative Industries (<http://strategy.creative.vic.gov.au/>)
    - » Visitor Economy (<http://economicdevelopment.vic.gov.au/news-and-media-releases/victorian-visitor-economy-review>)
    - » ICT/digital economy
  - BCG sectoral, regional and cohort fact packs prepared in early 2015 were released to the Legislative Council in November 2015 and are publicly available on DEDJTR website