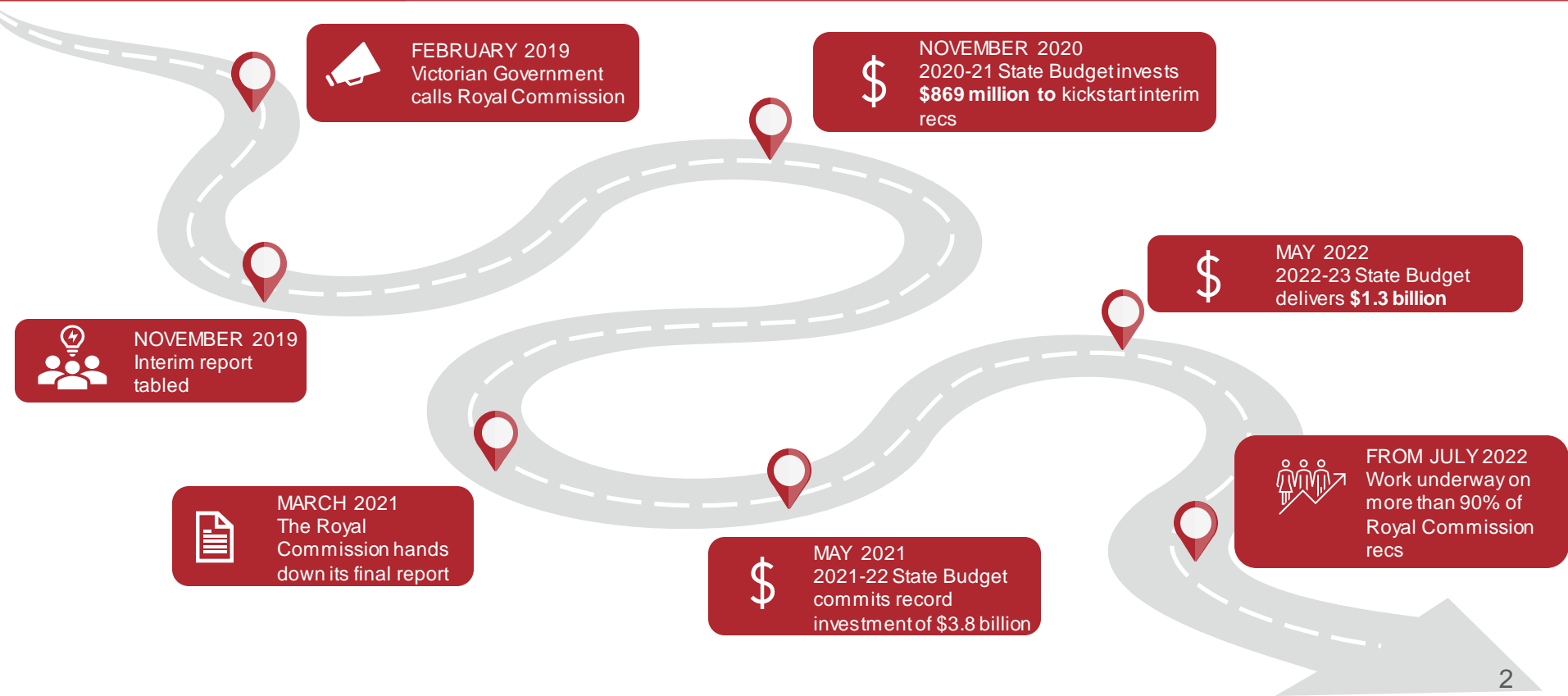


2022-23 Victorian State Budget

Public Accounts and Estimates Committee

The Hon. James Merlino MP
Minister for Mental Health
16 May 2022

Transformation of mental health and wellbeing in Victoria



Since last Budget, significant progress has been made...



\$41 million

new Mental Health and Wellbeing
Workforce Strategy 2021-2024



New legislation for the **Victorian
Collaborative Centre**
for Mental Health and Wellbeing



New **20-bed** Youth
Prevention and Recovery Care
(YPARC) facility



Completed the state-wide expansion of the

**Hospital Outreach
Post-Suicidal
Engagement (HOPE)**

service from **12** to **21** Victorian
locations – enabling **10,000** more hours
of care



Establishment of **8 Interim
Regional Bodies** and
appointment of Chairs to give a stronger voice
to local regional communities



Determined **27** of **60** locations of the
new **Local Adult
and Older Adult
Services**

2022-23 Victorian State Budget Overview

\$1.3 billion in mental health and wellbeing

- Funding builds on the record investment of **\$3.8 billion** in the *2021-22 Victorian State Budget* and more than **\$252 million** to support the mental health and wellbeing of Victorians during the pandemic
- Focused on implementing the recommendations of the *Royal Commission into Victoria's Mental Health System*



Implementing every Royal Commission recommendation

We're delivering the next stages of Victoria's ten-year mental health and wellbeing system reform.

\$868.6 million + **\$3.8 billion** + **\$1.3 billion**
2020-21 2021-22 2022-23

=

\$6 billion

invested in mental health and wellbeing

&

More than **90%**
of Royal Commission
recommendations underway



Building a sustainable workforce for the future

This Budget delivers a record **\$372 million** total investment in the mental health and wellbeing workforce.

Since the release of the Royal Commission's reports, more than **\$600m** has been invested in Victoria's mental health workforce



Delivering more than
2,500
new jobs



\$36 million
2020-21
State Budget

\$206 million
2021-22
State Budget

\$372 million
2022-23
State Budget

300+
Psychologists



400+
Nurses

2022-23
Workforce Investment

600+
Allied health

100+
Psychiatrists

Expanding acute and emergency care

\$490 million for acute, hospital-based mental health care, highlights include:



\$196 million

15 new beds in Shepparton

& planning for **49 beds** across Ballarat and Wangaratta



\$143.5 million

82 new beds opening at the Northern Hospital and

Sunshine Hospital to help an extra **1,600 people** every year



\$62.6 million

capital works to support gender-based separation in at least **33** facilities



\$15.6 million

to uplift **15 beds** specifically for eating disorders

& **\$4.4 million** to continue specialist support in **6** metro services and expand to **4** regional services

Expanding acute and emergency care



\$54.7 million

29 beds in **5** Mental Health & AoD ED Hubs



\$10 million

new Mental Health & AoD ED Hub in Traralgon
& planning for **3 new Hubs** across regional Victoria

In addition to the **\$490 million** investment:



\$123.9 million

progress the redevelopment of Thomas Embling Hospital (Stage 2)



\$54.4 million

integrated AoD treatment in Adult and Youth Area Mental Health and Wellbeing Services and **4** new addiction services

Delivering more mental health beds than ever before

Since 2015

\$1.3 billion

to build new mental health beds

In 2014 there were **2,467 mental health beds** in the system. Through our unprecedented investment in acute mental health beds, this figure is set to increase to **3,124 beds** in the system when delivery of our projects is complete.



That's **more than 650** new mental health beds for Victorians

+

254 beds refurbished and upgraded



As many as **33,000** more Victorians accessing vital mental health services every year



New mental health beds across the state

This budget represents the next phase of investment in new mental health beds across the State servicing both metro and regional Victoria.

**Total Post Royal Commission
429 new beds**

Pathway to 144 Acute Mental Health Beds
New beds: 144

- 1 Sunshine Hospital, St Albans
- 2 Northern Hospital, Epping
- 3 The Royal Melbourne Hospital
- 4 McKellar Centre, Geelong
- 5 Barwon Health
- 6 Orygen Youth Health
- 7 Ramsay Clinic Albert Road
- 8 Shepparton Private Hospital
- 9 Frankston Hospital Redevelopment

35 Private Beds
New beds: 35

Frankston Hospital Redevelopment
New beds: 4

Youth PARCs Program
New beds: 50

- 10 Greater Ballarat
- 11 Greater Geelong
- 12 Greater Shepparton
- 13 Heidelberg
- 14 Traralgon
- 15 Bendigo
- 16 Frankston
- 17 Dandenong
- 18 Thomas Embling Hospital

Forensic Mental Health Expansion
New beds: 82

Warrnambool Acute Mental Health Redevelopment
New beds: 5

- 19 South West Healthcare

Additional acute mental health beds
New beds: 15

- 20 Goulburn Valley Health

Mental Health and Alcohol and Other Drugs Crisis Hub
New beds: 4

- 21 Latrobe Regional Hospital

New Melton Hospital
New beds: 25

- 22 New Melton Hospital

Total new beds in delivery = 364

Additional acute mental health beds
New beds: 49*

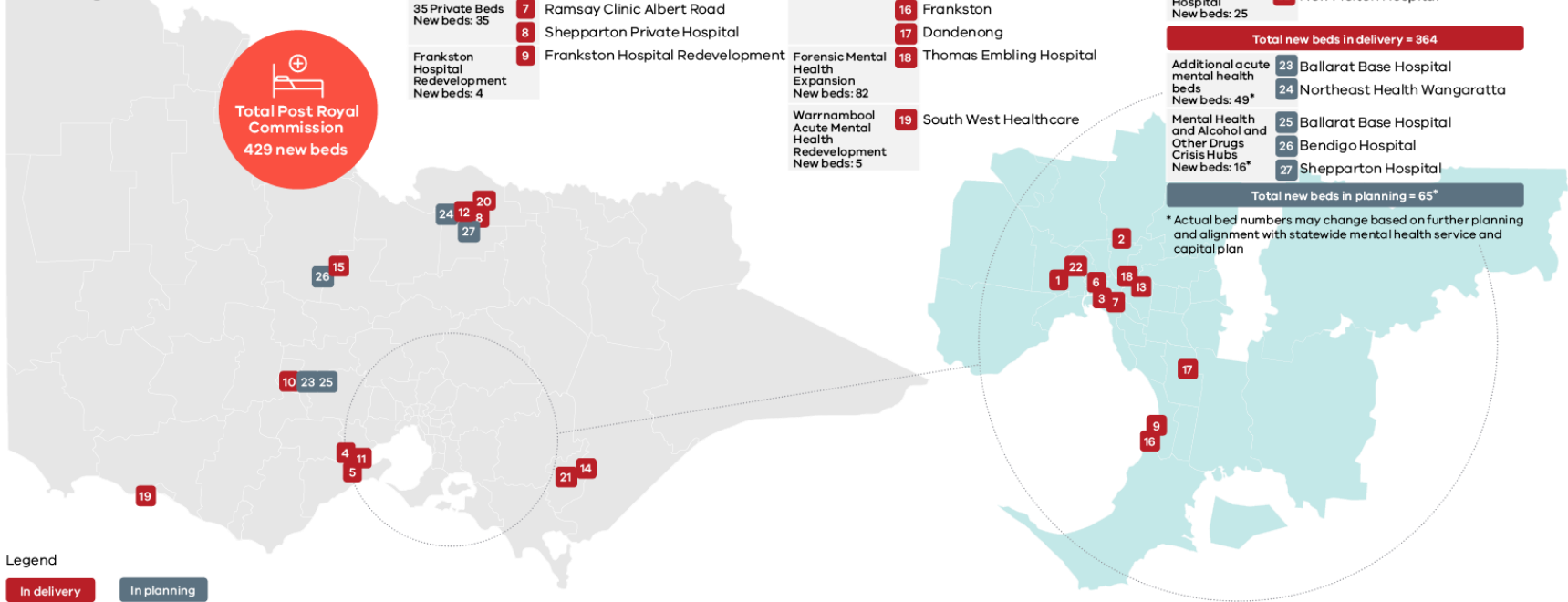
- 23 Ballarat Base Hospital
- 24 Northeast Health Wangaratta

Mental Health and Alcohol and Other Drugs Crisis Hubs
New beds: 16*

- 25 Ballarat Base Hospital
- 26 Bendigo Hospital
- 27 Shepparton Hospital

Total new beds in planning = 65*

* Actual bed numbers may change based on further planning and alignment with statewide mental health service and capital plan



Legend
In delivery
In planning

A new Mental Health and Wellbeing Act

\$29.3 million to implement the new Act this year, highlights include:



\$6 million - embedding **23 expert practitioners** and change leads within Area Mental Health Services



\$5.8 million - training for the sector to deliver new models of care



\$2.6 million - to conduct an **independent review** of compulsory treatment criteria



\$5.7 million - enabling the Mental Health Tribunal and the Office of the Chief Psychiatrist to support the transition to the new Act and deliver **new statutory functions**



\$559,000 - to **raise awareness** of the new Act and **support** consumers, carers, families and supporters to understand their rights under the new legislation.



Final reflections and thank you

