

Attachment 2 - Staffing matters - Questions 19a

Q19a - Please break down the actual staff numbers in your department as at 30 June 2017 and the estimates as at 30 June 2018 and 2019 according to the number of staff that are ongoing, fixed-term or casual.

Total	128.00	128.00	128.00	128.00	128.00	128.00
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Electorate Officers	30 June 2017 actual		30 June 2018 expected		30 June 2019 forecast	
	(FTE number)	(head count)	(FTE number)	(head count)	(FTE number)	(head count)
Ongoing	237.38	349.00	286.51	415.00	286.51	415.00
Fixed-term	17.30	27.00	20.00	30.00	20.00	30.00
Casual	38.54	421.00	24.31	330.00	24.31	330.00
Total	293.22	797.00	330.82	775.00	330.82	775.00