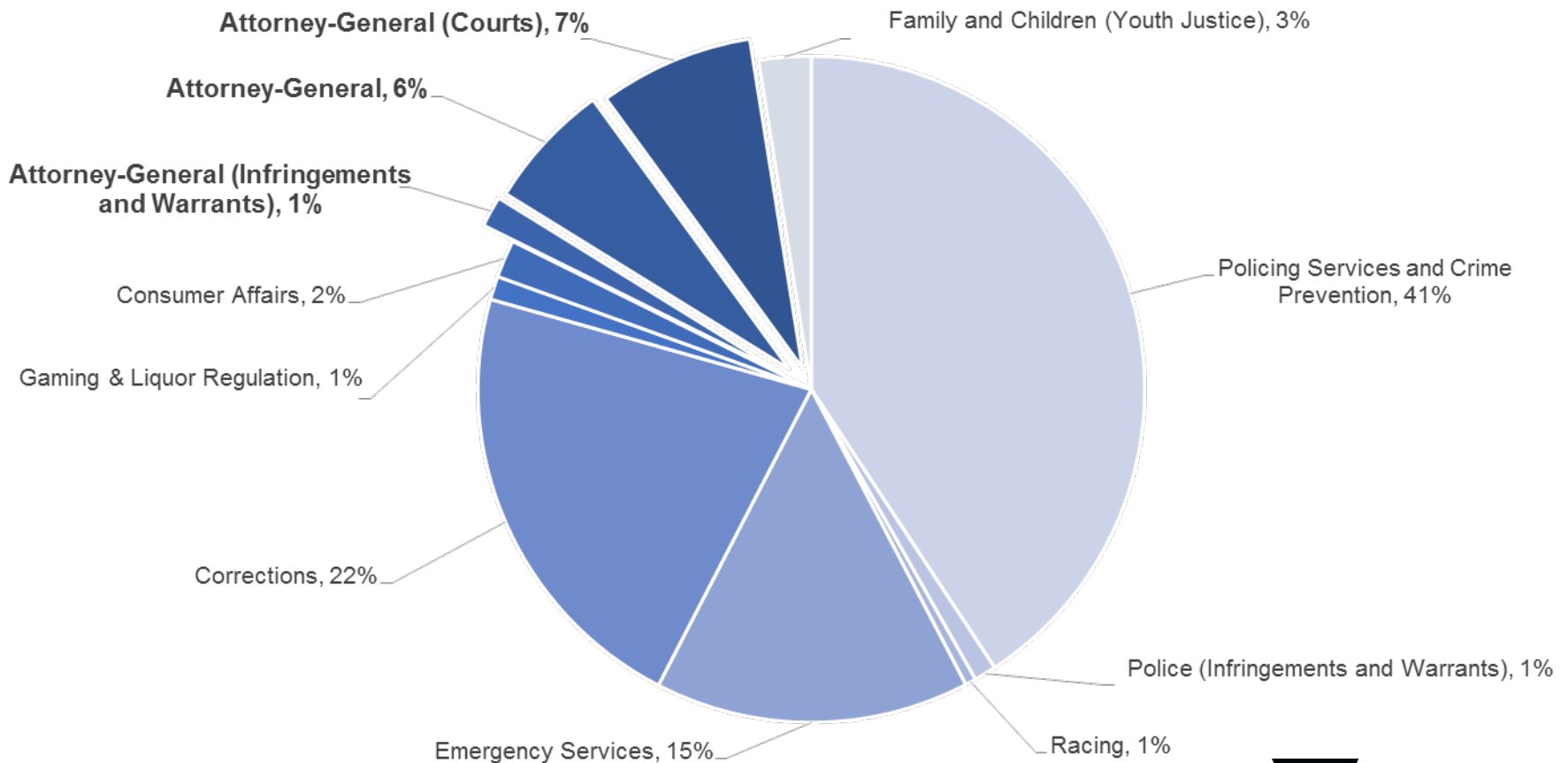


2018-19 Public Accounts and Estimates Committee Budget Estimates Hearing

The Hon Martin Pakula MP
Attorney-General

Justice Budget Breakdown

2018-19 Published output costs by Ministerial Portfolio



2018-19 Budget Initiatives – Justice

- Assistance for victims of crime
 - \$7.2 million over 2 years
- Extending the intermediary scheme to support victims in court
 - \$2.9 million over 2 years (includes \$0.4 million for CSV)
- Increased legal assistance
 - \$37.2 million over 5 years
- Strengthening the Victorian Prosecution Service
 - \$21.9 million over 4 years

2018-19 Budget Initiatives – Justice

- Werribee and Bendigo Law Courts redevelopment
 - \$20.0 million
- Prompt and respectful death investigation services
 - \$5.0 million
- Sustainable public advocate services for Victorians with disability
 - \$5.4 million over 2 years

2018-19 Budget Initiatives – CSV

- Additional court capacity
 - \$128.9 million over 5 years
- County Court accommodation strategy
 - \$2.6 million
- Echuca Court safety and security
 - \$5.1 million
- Family Drug Treatment Court
 - \$3.9 million
- Strategic asset planning for courts
 - \$3.0 million

Achievements - DJR

- Victoria joined the National Redress Scheme for institutional child sexual abuse
- Legal Identity of Defendants (Organisational Child Abuse) Bill 2018
- Legislative reforms to improve access to justice
- Commencing Fast Track Mediation at VCAT, to assist more Victorians to resolve consumer disputes more quickly

Achievements - CSV

- Night Court and new Bail and Remand Court
- Implementation of Specialist family violence integrated court response programs
- Courts case management system
- Court Integrated Services Program (CISP) and CISP Remand Outreach Program (CROP) expansion implementation

Achievements - CSV

- Access to Justice initiatives implemented across VCAT, Supreme Court and Magistrates' Court
- Melbourne Drug Court
- Expansion of Assessment and Referral Court (ARC) List
- Critical safety and security upgrades for courts across the state

Reforms

- Reforming Victoria's bail system
- Expansion of Preventative Detention scheme
- Protecting emergency workers