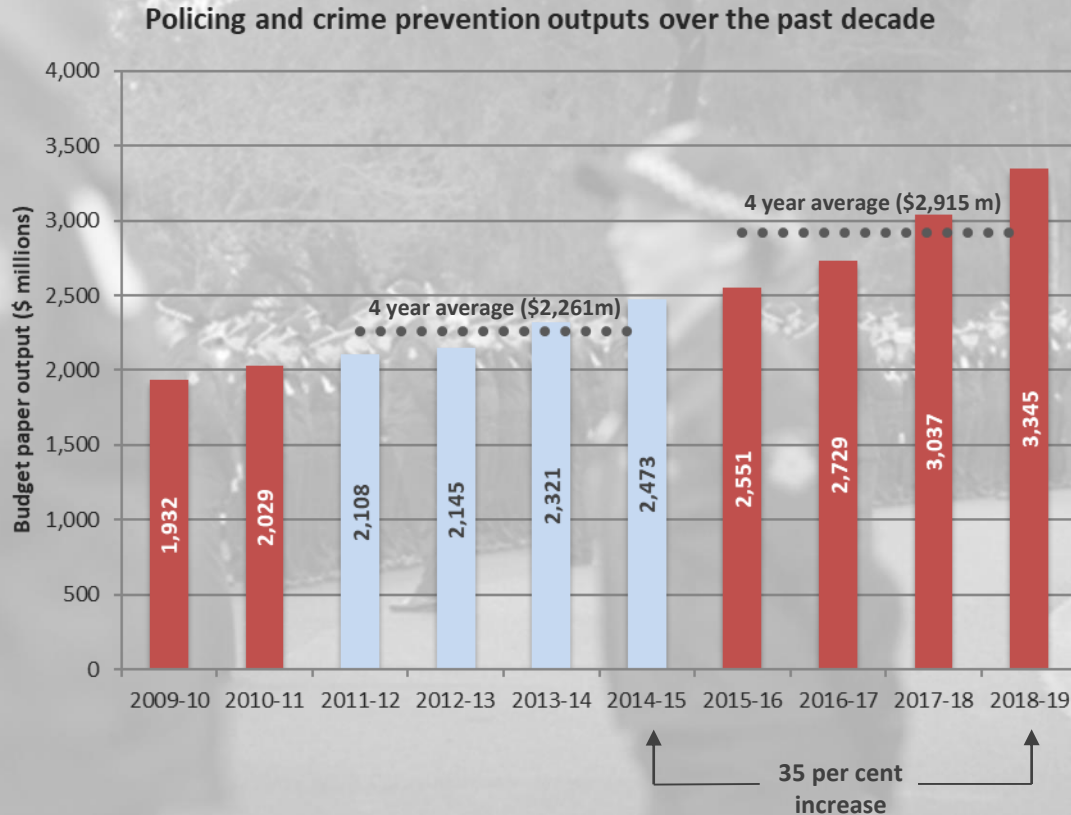




2018-19 Public Accounts and Estimates Committee
The Hon Lisa Neville MP
Minister for Police

Sustained investment in police and community safety



A step change in funding police and community safety:

2015/16 Getting police back on the beat

\$226 million delivering on election promises to free up police

2016/17 Public safety package

\$596 million for technology, equipment and capability uplifts across the force

2017/18 Community Safety Statement

\$2 billion to resourcing the front line for now and the future, high visibility policing, Family Violence, youth offending and critical equipment and hardware

2018/19 Community Safety Statement II

\$289 million for specialist capability to target high harm crimes and the organised criminal networks causing them, and to prosecute offenders and hold them to account

2018-19 Budget initiatives



\$289 million investment

Delivers specialist capability to deliver key community safety outcomes:

- \$96.9 million for additional police prosecutors to hold offenders to account and secure justice outcomes for victims
- \$24.2 million to target serious and organised crime
- \$25 million for enhanced long-arm firearm capability in Melbourne and regional Victoria
- \$25.6 million to target more drug drivers with an additional 50,000 tests
- \$25 million for critical crime prevention projects and to grow key crime prevention partners Neighbourhood Watch and Crime Stoppers Victoria
- \$41 million for Melbourne East and Point Cook Police Stations
- \$40.7 million for ongoing Melbourne CBD security works
- \$5 million for new specialist mobile command units

Community Safety Statements



Investments are being made in the context of a **comprehensive policy framework and plan to detect, disrupt and prevent crime**

First Community Safety Statement released in December 2016

Clear policy framework with all elements working together to drive down crime and the harm it causes in the community

Second Community Safety Statement released in April 2018

Annual policy commitment outlining shared community safety priorities between Victorian Government and Victoria Police

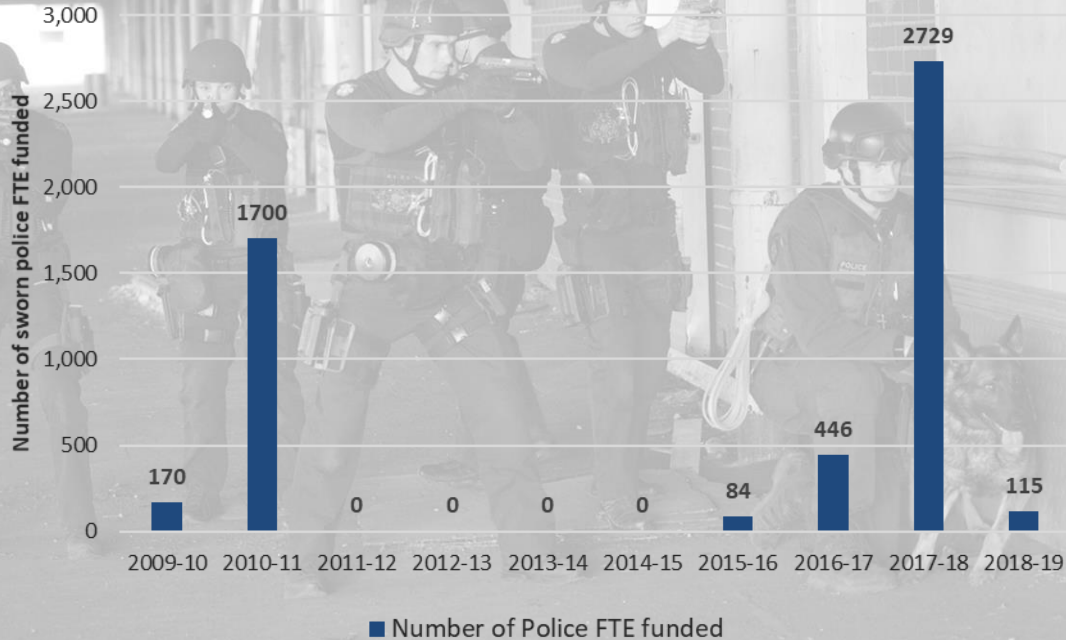
Outlines Victorian Government legislative reforms and investment in police and community safety. Articulates actions that Victoria Police are focussed on delivering

A singular focus on improved community safety and reduction in harm in our community

Greater transparency and accountability with clear community safety outcomes framework

Ending the boom bust cycle of police funding

Number of additional sworn police FTE funded over past decade



Community Safety Statement process has brought to an end the boom bust cycle of police funding

Underpinning the \$2 billion investment in 2,729 police officers was the development of the Staffing Allocation Model (SAM)

Developed by Victoria Police, in consultation with the Police Association of Victoria and endorsed by the Victorian Government

Designed to match police with demand and population growth, but also deliver the resources needed for high visibility and proactive policing

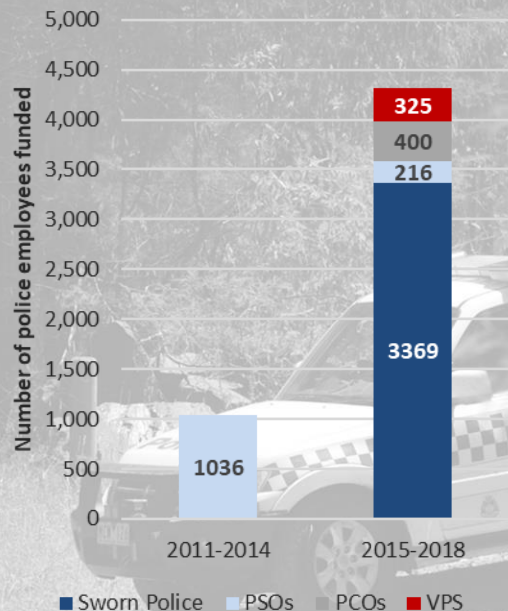
SAM being used to allocate 3,135 police across the state

Allows for long-term and strategic resource planning for police need

Prevents periods of under-resourcing from occurring again

Delivering the powers and resources Victoria Police needs

Cumulative numbers of funded police employee FTE



Record resources already budgeted

SAM provides the evidence base to allocate already funded resources as well as inform future budget investments

More than 4,000 new police employees funded during the last 4 years with many already deployed or being recruited and trained

Additional positions are on top of attrition which is currently at record lows

The past four years has seen investment across all four classes of police employees; across all different capabilities; and across different regions

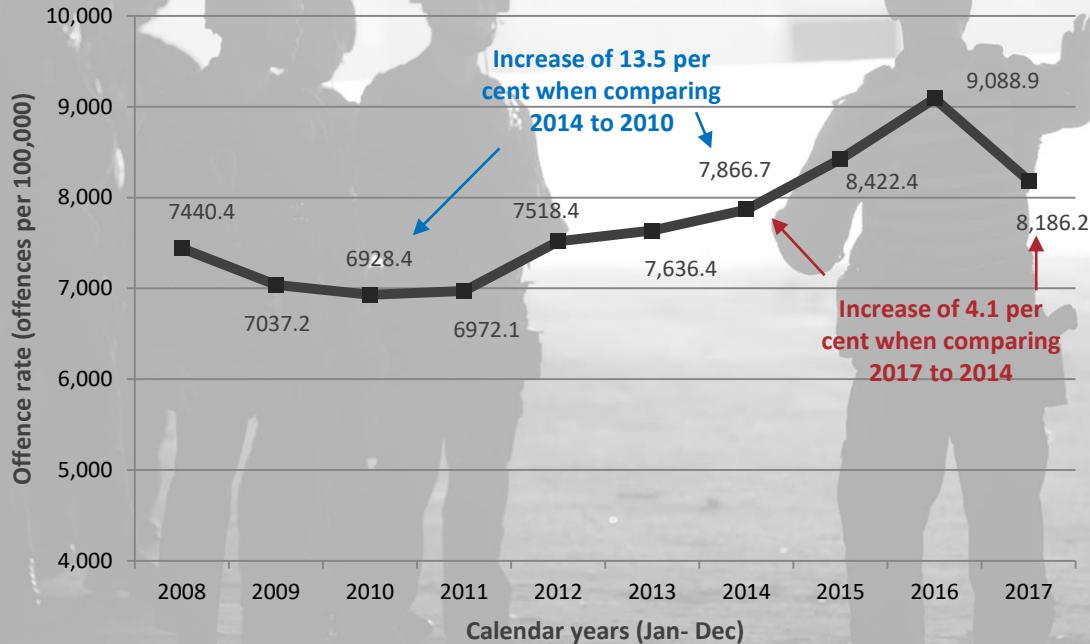
This has seen more than 1,000 police and 400 PCOs already rolled out to communities

There are more than 1,200 police graduating from the Academy over the next 12 months

Years 2019/20, 20/21, and 21/22 will see similar numbers graduating delivering the resources Victoria Police needs to keep Victorians safe

Relentless focus on crime and community safety

Offence rate over past decade



Crime Statistics Agency data release year ending Dec 2017

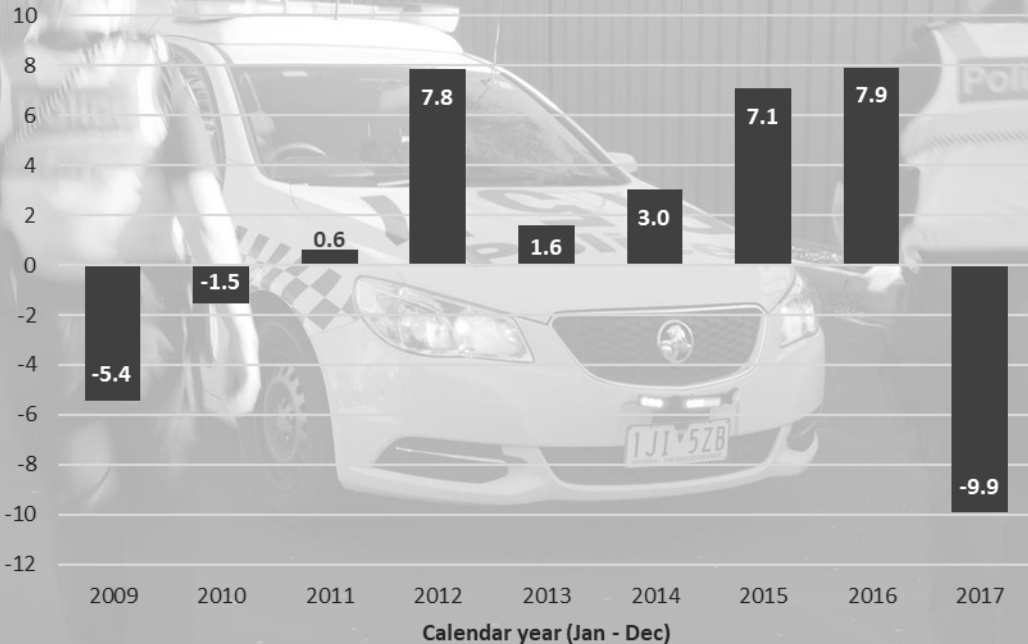
Investment across Victoria Police means police can maintain a relentless focus on crime and community safety

New laws, resources and powers are coming into effect and they are having an impact:

- More police than ever before
- High visibility operations
- New equipment and technology coming on line and delivering outcomes
- New laws coming into effect giving police stronger powers to target serious and organised crime
- Six year crime trend that began in 2011 has been reversed
- Continuing investment in police resources and new capability will give police even greater ability to further drive down crime

Relentless focus on crime and community safety

Percentage changes in offence rate over past decade



The approach that this Government has taken is delivering community safety outcomes

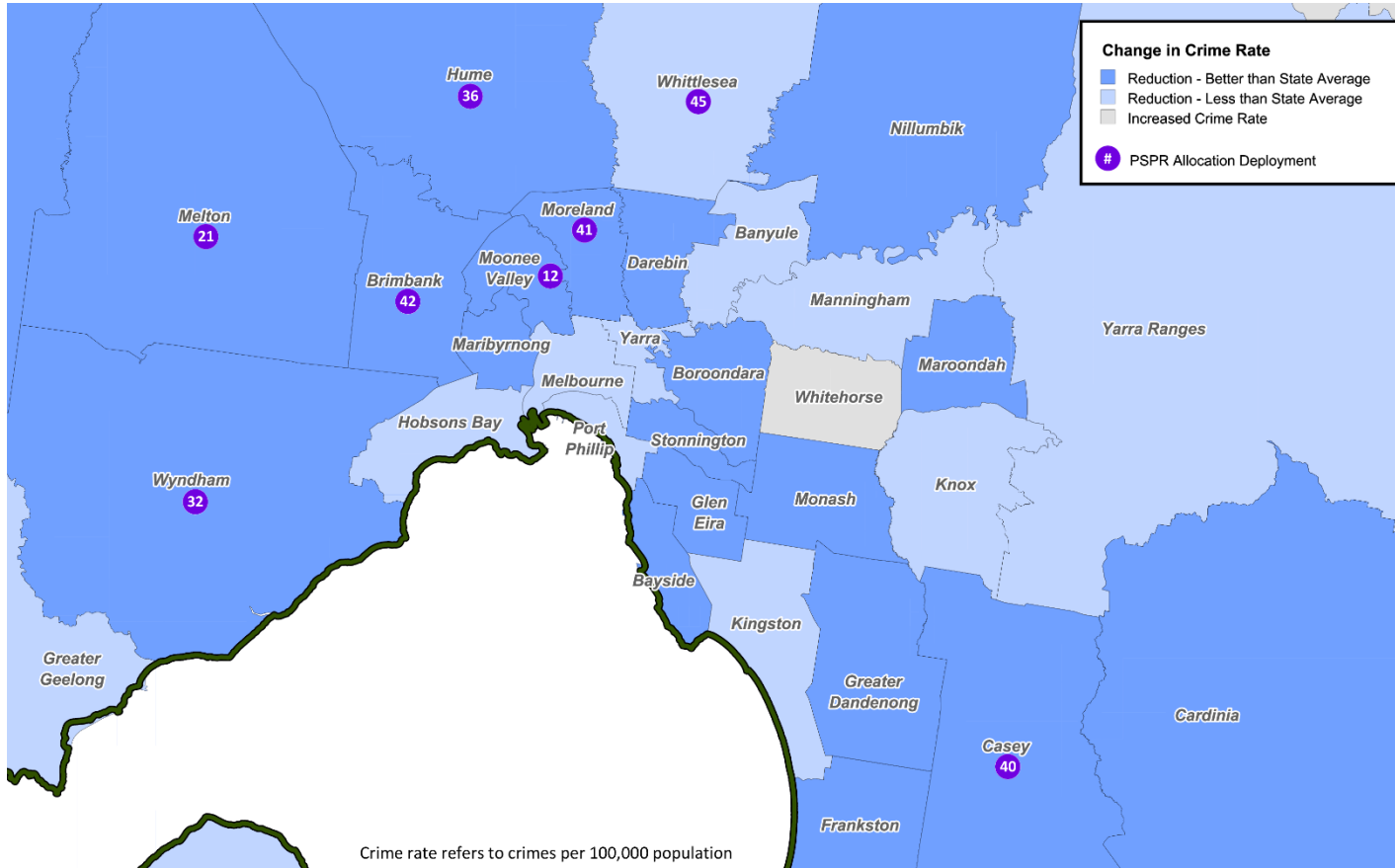
2017 saw a 9.9 per cent drop in the crime rate

Constituted the biggest reduction in crime in more than a decade

Crime Statistics Agency data demonstrates that police efforts have led to a reduction in the number of high harm crimes being committed:

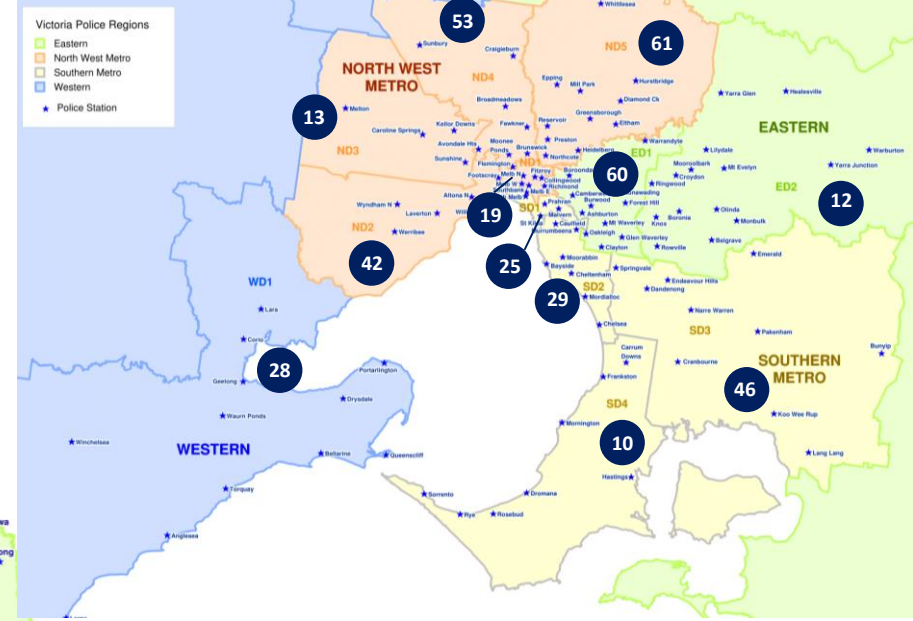
- Aggravated burglaries reduced 11.7 per cent
- Serious assaults reduced 5.4 per cent
- Aggravated robberies reduced 1.3 per cent
- Theft of motor vehicles reduced 23.1 per cent

High visibility and proactive policing is having an impact



Change in the crime rate between 2016 and 2017 in each LGA when compared to the state reduction in crime of 9.9 per cent

New police officer allocation over the next 12 months



New police officers (including FV specialists) being deployed to divisions

There are also new positions being created for:

- 103 parental leave FTE
- 93 specialist FTE (incl prosecutors and serious offender management)
- 121 FTE for CSS initiatives including Youth Specialists, PAL / OLR and Airwing





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