



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	218.20
EO administration & stationery expense	604.75
ICT & telecommunications expense	1,854.97
Postage expense	-
Advertising, printing & communication expense	1,745.80
Professional development expense	375.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>4,798.72</b>

Taken as Certified