



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Galea - South-Eastern Metro
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	102.78
EO administration & stationery expense	1,606.98
ICT & telecommunications expense	-
Postage expense	898.19
Advertising, printing & communication expense	4,578.82
Professional development expense	-
Other expenses	8.00
Travel & Accomodation	-
Total	7,194.77

Taken as Certified