



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hutchins - Keilor**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	95.00
EO administration & stationery expense	797.77
ICT & telecommunications expense	271.89
Postage expense	6,511.89
Advertising, printing & communication expense	23,742.02
Professional development expense	-
Other expenses	45.10
Travel & Accomodation	-
Total	31,463.67

Taken as Certified