



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hermans - South-East Metro
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	131.66
ICT & telecommunications expense	219.01
Postage expense	9,615.70
Advertising, printing & communication expense	18,648.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>29,814.60</b>

Taken as Certified