



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	1,611.67
EO facilities, maintenance & cleaning expense	3,568.10
EO administration & stationery expense	3,149.88
ICT & telecommunications expense	292.44
Postage expense	-
Advertising, printing & communication expense	4,187.47
Professional development expense	-
Other expenses	56.14
Travel & Accomodation	-
Total	12,865.70

Taken as Certified