



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,180.00
EO administration & stationery expense	25.36
ICT & telecommunications expense	1,479.70
Postage expense	4,959.78
Advertising, printing & communication expense	10,567.33
Professional development expense	100.00
Other expenses	120.64
Travel & Accomodation	-
Total	18,432.81

Certified by Member