



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	345.00
EO facilities, maintenance & cleaning expense	1,477.69
EO administration & stationery expense	242.18
ICT & telecommunications expense	1,082.84
Postage expense	5,326.78
Advertising, printing & communication expense	12,254.25
Professional development expense	-
Other expenses	185.81
Travel & Accomodation	-
Total	20,914.55

Certified by Member