



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,274.56
EO administration & stationery expense	1,249.65
ICT & telecommunications expense	1,249.35
Postage expense	4,380.09
Advertising, printing & communication expense	3,300.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,454.59

Taken as Certified