



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Leane - Eastern Metro
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-1,794.21
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	848.83
ICT & telecommunications expense	236.35
Postage expense	14,008.92
Advertising, printing & communication expense	9,459.95
Professional development expense	-
Other expenses	8.14
Travel & Accomodation	-
Total	22,767.98

Taken as Certified