



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGowan - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	2,298.54
EO facilities, maintenance & cleaning expense	718.32
EO administration & stationery expense	3,195.83
ICT & telecommunications expense	-
Postage expense	2,908.88
Advertising, printing & communication expense	42,185.59
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	48.88
Total	51,484.24

Taken as Certified