



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	10,135.19
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	268.23
ICT & telecommunications expense	176.42
Postage expense	-
Advertising, printing & communication expense	7.10
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	10,715.14

Taken as Certified