



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Northern Metro/Southern Metro**  
For the quarter ending in: **March**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	18.38
EO facilities, maintenance & cleaning expense	88.55
EO administration & stationery expense	8,276.53
ICT & telecommunications expense	51.81
Postage expense	3,226.49
Advertising, printing & communication expense	2,969.82
Professional development expense	-
Other expenses	180.45
Travel & Accomodation	-
<b>Total</b>	<b>14,812.03</b>

Taken as Certified