



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walters - Greenvale
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	4,203.65
ICT & telecommunications expense	1,186.35
Postage expense	5,389.38
Advertising, printing & communication expense	7,068.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,848.07

Taken as Certified