



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mansfield - Western Vic**  
For the quarter ending in: **March**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	511.05
EO facilities, maintenance & cleaning expense	840.00
EO administration & stationery expense	2,469.33
ICT & telecommunications expense	635.11
Postage expense	237.28
Advertising, printing & communication expense	8,160.28
Professional development expense	-
Other expenses	520.00
Travel & Accomodation	4,299.35
<b>Total</b>	<b>17,672.40</b>

Taken as Certified