



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	4,802.60
EO facilities, maintenance & cleaning expense	950.01
EO administration & stationery expense	2,590.91
ICT & telecommunications expense	339.60
Postage expense	1,375.88
Advertising, printing & communication expense	13,158.77
Professional development expense	-
Other expenses	16.09
Travel & Accomodation	-
Total	23,233.86

Taken as Certified