



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cameron - Morwell
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	400.00
EO administration & stationery expense	1,363.90
ICT & telecommunications expense	616.60
Postage expense	8,183.06
Advertising, printing & communication expense	25,988.89
Professional development expense	-
Other expenses	97.00
Travel & Accomodation	-
Total	36,649.45

Taken as Certified