



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGhie - Melton
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	64.07
EO facilities, maintenance & cleaning expense	1,010.58
EO administration & stationery expense	601.49
ICT & telecommunications expense	2,738.55
Postage expense	2,227.30
Advertising, printing & communication expense	10,619.79
Professional development expense	-
Other expenses	145.30
Travel & Accomodation	-
Total	17,407.08

Taken as Certified