



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-----------------------|
| Cost Centre/Member: | Lovell - Northern Vic |
| For the quarter ending in: | March |
| Financial Year: | 23/24 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 3,872.36 |
| EO facilities, maintenance & cleaning expense | 357.30 |
| EO administration & stationery expense | 2,491.67 |
| ICT & telecommunications expense | 1,872.72 |
| Postage expense | 4,667.71 |
| Advertising, printing & communication expense | 30,005.18 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 43,266.94 |

Taken as Certified